

2045 Long Range Transportation Plan Update

August 21, 2017



Limited Funding for 2045 CLRP for 2018 to 2045 Timeframe

Highway Capacity Expansion

1. Available Funding ~ \$706 Million
2. Critical Needs from I-95 Phase 1 & Unfunded Smart Scale ~ \$1.1 Billion
3. All unfunded needs from 2040 LRTP effort ~ \$10 Billion

Transit/TDM (Not including VRE)

1. Available Funding ~ \$171 Million; Most funding needed for existing service
2. Sources: DRPT, FTA, I-95/395 PPTA, GWRC 5307, & Volkswagen Settlement
3. Limited Funding for New Transit/TDM Capital
4. Limited Funding for Additional Transit/TDM Operating

Additional Funding

1. Atlantic Gateway FASTLANE Grant (“Fred Ex”)
2. Local Funding (Stafford, City, & Spotsylvania)

Proposed Funding Scenarios

1. Constrained Long Range Transportation Plan (CLRP)

- Highway Funding ~ \$706 Million
- DRPT Transit Funding ~ \$111 Million (*Note: Does not include VRE*)
- I-95/395 Transit/TDM Funding ~ \$25 Million
- GWRC 5307 Transit/TDM Funding ~ \$30 Million
- Volkswagen Settlement Funding (Some Transit/TDM) ~ \$5 Million
- Local Funding ~ \$463 Million
- Atlantic Gateway Funding ~ \$165 Million
- Total: \$1.505 Billion + VRE

2. Additional Potential Revenues above CLRP (Additional \$2 Billion)

- Regional Transportation Authority ~ \$1.343 Billion (2019 to 2045)
- VRE Gas Tax Floor ~ \$146.8 Million (2019 to 2045 and \$3.17/gallon floor)
- DC2RVA Rail Improvements ~ \$493 Million
- Additional I-95/395 Transit/TDM ~ \$25 Million
- Additional Volkswagen Settlement Funding (Some Transit/TDM) ~ \$5 Million
- Total: \$3.518 Billion + VRE

3. Unconstrained Needs Plan (About \$10 Billion for 2040 LRTP)

High Level 2045 FAMPO/GWRC LRTP and I-95 Phase 2 Schedule

2017

1. August/September – Alternatives Development and Analysis for I-95 Phase 2 and LRTP
2. May to October – Development of Bicycle/Pedestrian projects
3. September/October – Draft Results and Additional Analysis
4. November – Final Results, MPO Committee Review
5. November – Completion of I-95 Phase 2 Transit/TDM
6. December/January – Draft Report for LRTP for Review by MPO Committees

2018

1. January 25th to March 22nd – Public Involvement
2. March – Smart Scale Round 3 Begins
3. March/April – Completion of I-95 Phase 2 Highway
4. Late March/Early April – LRTP revisions based on public comment
5. April – CLRP/LRTP Approval by FAMPO and GWRC committees

Questions & Input?

2045 Long Range Transportation Plan

