

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	2,338	5,702	1,707	1,838	1,838	FTA 5307 11,085
FTA 5311	171	171	184	171	171	FTA 5311 697
State	710	710	727	710	710	State 2,857
Local	2,044	5,702	1,540	1,919	1,919	Local 11,080
Revenues	394	394	347	394	394	Revenues 1,529
Year Total:	5,657	12,679	4,505	5,032	5,032	Total Funds: 27,248
Description:	Adjustment #7: Decrease FY19 funding \$527K (decrease FTA 5307 \$131K, increase FTA 5311 \$13K, increase State \$17K, decrease local \$379K, decrease revenues \$47K) in accordance with Draft FY19 SYIP. Adjustment: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$7,647K. Increase FTA 5307 funding by \$3,864K (move \$1,402K from FY15, \$1,783K from FY16, \$679K from FY17) and increase local by \$3,783K (move \$1,864K from FY15 and \$1,919K from FY16).					
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	352	448	1,456	224	224	Flexible STP 2,480
State	70	90	291	44	44	State 495
Local	18	22	73	12	12	Local 125
Year Total:	-	440	560	1,820	280	Total Funds: 3,100
Description:	Adjustment: Move \$300K from FY17 funding to FY18 (Increase Flex STP \$240K, state \$48K, local \$12K).					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	-	224	-	Flexible STP 224
State	-	-	-	44	-	State 44
Local	-	-	-	12	-	Local 12
Year Total:	-	-	-	280	-	Total Funds: 280
Description:	Adjustment #7: Remove FY19 funding \$140K (Remove Flexible STP \$112K, State \$44K, local \$12K) in accordance with Draft FY19 SYIP.					
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	20	-	-	-	-	Flexible STP 20
State	4	-	-	-	-	State 4
Local	1	-	-	-	-	Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	1,278	500	500	500	500	FTA 5307 2,778
State	-	-	-	-	-	State -
Local	320	125	125	125	125	Local 695
Year Total:	-	1,598	625	625	625	Total Funds: 3,473
Description:	Adjustment: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$973K. Increase FY18 FTA 5307 by \$778K (move \$226K from FY15, \$226K from FY16, and \$226K from FY17 Preventive Maintenance and \$100K from FY17 Operating Assistance) and increase the local share by \$195K (move \$57K from FY15, \$57K from FY16, and \$81K from FY17).					
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	48	-	-	32	48	FTA 5307 128
Flexible STP	30	-	-	-	-	Flexible STP 30
State	16	-	-	6	10	State 32
Local	4	-	-	2	2	Local 8
Year Total:	-	98	-	40	60	Total Funds: 198
Description:	Adjustment: Move \$60K in FY15 funding to FY18 (add FTA 5307 \$48K, state \$10K, local \$2K).					
STIP ID:	FRT0011	Title: Purchase Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	192	-	-	Flexible STP 192
State	-	-	38	-	-	State 38
Local	-	-	10	-	-	Local 10
Year Total:	-	-	240	-	-	Total Funds: 240
Description:	Amendment #6: Add new project and FY19 funding \$240K (Add Flexible STP \$192K, State \$38K, local \$10K) in accordance with Draft FY19 SYIP. Approved by MPO 5/21/18.					
STIP ID:	FRT0012	Title: Purchase Security Equipment			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	53	-	-	Flexible STP 53
State	-	-	11	-	-	State 11
Local	-	-	2	-	-	Local 2
Year Total:	-	-	66	-	-	Total Funds: 66
Description:	Amendment #6: Add new project and FY19 funding \$66K (Add Flexible STP \$53K, State \$11K, local \$2K) in accordance with Draft FY19 SYIP. Approved by MPO 5/21/18.					
STIP ID:	FRT0013	Title: Purchase Computer Software			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	32	-	-	Flexible STP 32
State	-	-	6	-	-	State 6
Local	-	-	2	-	-	Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:	Amendment #6: Add new project and FY19 funding \$40K (Add Flexible STP \$32K, State \$6K, local \$2K) in accordance with Draft FY19 SYIP. Approved by MPO 5/21/18.					
STIP ID:	FRT0014	Title: Purchase Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	40	-	-	-	-	Flexible STP 40
State	8	-	-	-	-	State 8
Local	2	-	-	-	-	Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment: Move \$50K funding from FY16 to FY18 (add Flex STP \$40K, State \$8K, local \$2K).					
STIP ID:	RAAA001	Title: New Freedom - Operations			Recipient: Rappahannock Area Agency on Aging	
FTA 5310	-	140	140	140	140	FTA 5310 560
State	-	112	112	112	112	State 448
Local	-	28	28	28	28	Local 112
Revenues	-	10	10	10	10	Revenues 40
Year Total:	-	290	290	290	290	Total Funds: 1,160
Description:						

STIP ID:	RAAA002		Title: New Freedom - Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		149	149	149	149	FTA 5310	596
State		30	30	30	30	State	120
Local		8	8	8	8	Local	32
Revenues		-	-	-	-	Revenues	-
Year Total:		187	187	187	187	Total Funds:	748
Description:							
STIP ID:	RAAA003		Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		252	156	346	94	FTA 5310	848
State		-	-	-	-	State	-
Local		63	39	87	23	Local	212
Year Total:		315	195	433	117	Total Funds:	1,060
Description: Adjustment #7: Decrease FY19 funding \$238K (decrease FTA 5310 \$190K, decrease local \$48K) in accordance with Draft FY19 SYIP.							
Fredericksburg Transit							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,370	2,386	FTA 5307	13,991
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	1,680	224	Flexible STP	3,071
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	808	872	1,051	764	State	3,495
Local	2,044	6,047	1,701	2,131	2,058	Local	11,937
Revenues	394	394	347	394	394	Revenues	1,529
Totals	5,657	14,890	6,036	7,797	5,997		34,720
Rappahannock Area Agency on Aging							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	142	142	State	568
Local	-	99	75	123	59	Local	356
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	672	910	594		2,968
Fredericksburg MPO							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,370	2,386	FTA 5307	13,991
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	1,680	224	Flexible STP	3,071
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	950	1,014	1,193	906	State	4,063
Local	2,044	6,146	1,776	2,254	2,117	Local	12,293
Revenues	394	404	357	404	404	Revenues	1,569
Totals	5,657	15,682	6,708	8,707	6,591		37,688