

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Matt Kelly
Chairperson

Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 17-08

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO UPDATE FISCAL YEAR 2015-2018 FUNDING

WHEREAS, the FY2015-18 Transportation Improvement Program (TIP) was adopted by FAMPO on June 16, 2014, and

WHEREAS, the FY2017-22 Six Year Improvement Program (SYIP) was adopted by the Commonwealth Transportation Board on June 14, 2016, and

WHEREAS, the SYIP contains updated Fiscal Year 2015-2018 funding for projects located in the FAMPO Area, and

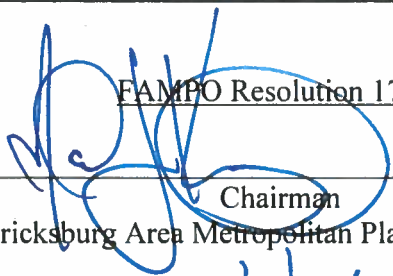
WHEREAS, per 23 CFR 450.324, the TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53, and

WHEREAS, a list of projects and their funding sources and funding amounts are appended to this Resolution, and

WHEREAS, per 23 CFR 450.330, in metropolitan areas not designated as TMAs, projects to be implemented using title 23 U.S.C. funds (other than Federal Lands Highway program projects) of funds under title 49 U.S.C. Chapter 53, shall be selected by the State and/or the public transportation operator(s), in cooperation with the MPO from the approved Metropolitan TIP.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY2015-18 TIP IS HEREBY AMENDED TO UPDATE FY15-18 FUNDING, AS SHOWN IN THE APPENDED TABLE.

Adopted by the FAMPO Policy Committee at its meeting on October 17, 2016.


FAMPO Resolution 17-08

Chairman
Fredericksburg Area Metropolitan Planning Organization
Date: 10/17/2016

Fredericksburg MPO

Project Groupings

GROUPING		Construction : Safety/ITS/Operational Improvements						
ROUTE/STREET							TOTAL COST	\$79,284,437
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18		
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$390,000		
	Federal - CM	\$23,745	\$94,979	\$0	\$0	\$0		
	Federal - HSIP	\$0	\$1,633	\$1,698,696	\$0	\$0		
	Federal - NHPP	\$0	\$0	\$1,805,969	\$0	\$0		
	Federal - RSTP	\$192,979	\$351,440	\$224,000	\$0	\$196,477		
	Federal - STP/F	\$4,920	\$0	\$19,678	\$0	\$0		
	Federal - STP/HES	(\$2,658)	(\$23,921)	\$0	\$0	\$0		
	Federal - STP/SRS	\$0	\$4,050	\$0	\$0	\$0		
	Other	\$1,239,516	\$517	\$1,239,692	\$0	\$0		
PE TOTAL		\$1,458,502	\$428,698	\$4,988,035	\$0	\$586,477		
PE AC	Federal - AC	\$73,540	\$294,159	\$1,810,000	\$0	\$0		
RW	Federal - CM	(\$10,000)	(\$40,000)	\$0	\$0	\$0		
	Federal - HSIP	\$0	\$121,393	\$1,415	\$0	\$110,000		
	Federal - NHPP	\$0	\$0	\$300,000	\$0	\$0		
	Federal - STP/F	(\$84,989)	\$0	(\$339,957)	\$0	\$0		
	Other	\$175,000	\$0	\$0	\$175,000	\$0		
RW TOTAL		\$80,011	\$81,393	(\$38,542)	\$175,000	\$110,000		
RW AC	Federal - AC	\$24,864	\$99,456	\$0	\$0	\$0		
CN	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$260,000		
	Federal - CM	\$822,381	\$1,655,580	\$1,633,942	\$0	\$0		
	Federal - HSIP	\$55,055	\$170,043	\$2,268,448	\$1,957,841	\$0		
	Federal - NHPP	\$0	\$0	\$558,862	\$0	\$0		
	Federal - RSTP	\$231,874	\$0	\$927,497	\$0	\$0		
	Federal - STP/F	\$203,392	\$484,185	\$329,382	\$0	\$0		
	Federal - STP/SRS	\$0	\$43,784	\$0	\$0	\$0		
	Other	\$1,220,000	\$0	\$24,061	\$0	\$1,220,000		
CN TOTAL		\$2,532,702	\$2,353,592	\$5,742,192	\$1,957,841	\$1,480,000		
CN AC	Federal - AC	\$349,764	\$1,465,799	\$9,194,150	\$2,300,000	\$0		
MPO Note		TIP AMD - Ungroup UPC 100439 & 104923; PE phase - release \$69,021 (CM) & \$298,367 (HSIP) FFY15, release \$240,000 (AC-Other) FFY15 & \$400,000 (AC-Other) FFY18, add 1,398,696 (HSIP) & \$1,805,696 (NHPP) FFY16, release \$52,363 (RSTP) FFY15, move \$28,000 (RSTP) from FFY17 to FFY16 & add an addit'l \$196,000, move \$5,438 (STP) from FFY15 to FFY16 & add an addit'l \$14,240, add \$517 (Other-state) FFY15, add \$1,239,516 (REVSH) & \$176 (Other-state) FFY16, add \$1,420,000 (AC-Other) & \$390,000 (AC-HSIP) FFY16 with conversion in FFY18; RW phase - release \$40,000 (CM) & \$378,607 (HSIP) FFY15, add \$1,415 (HSIP) & \$300,000 (NHPP) FFY16, release \$426,946 (STP) FFY15, release \$339,957 (STP) FFY16, add \$175,000 (REVSH) FFY17; CN phase - add \$1,315,580 (CM) FFY15, add \$796,354 (CM) FFY16, release \$1,136,995 (HSIP) from FFY15, add \$768,448 (HSIP) FFY16, add \$1,957,841 (HSIP) FFY17, add \$558,862 (NHPP) FFY16, add \$927,497 (RSTP) FFY16, add \$97,289 (STP) FFY15, add \$329,382 (STP) FFY16, add \$24,061 (Open Container) FFY16, add \$1,220,000 (REVSH) FFY18, release \$88,425 (AC-Other) FFY15, add \$8,971,637 (AC-Other) FFY16, add \$2,300,000 (AC-HSIP) FFY17.						

Appendix A

Projects by Grouping

Fredericksburg MPO

Construction : Safety/ITS/Operational Improvements

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	Fredericksburg District-wide 108186 I-95 Corridor Study FROM: MM 145 on I-95 TO: MM 125 on I-95 (20.0000 MI) TIP AMD - add \$224,000 (RSTP) FFY16.	INTERSTATE 95 (0095)	\$280,000
Interstate	Stafford County 108573 #HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140 FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140 TIP AMD - add \$25,000 (NHPP) FFY16 PE phase; add \$300,000 (NHPP) FFY16 RW phase; add \$558,862 (NHPP) & \$8,835,384 (AC-Other) FFY16 CN phase.	I-95 (0095)	\$9,719,246
Miscellaneous	Fredericksburg District-wide 93975 Regional Land Use Scenario Planning FROM: Regional Land Use TO: Scenario Planning	N/A (0000)	\$780,115
Miscellaneous	Fredericksburg District-wide 109475 SAFETY PRESCOPING - FREDERICKSBURG FROM: VARIOUS LOCATIONS TO: Various TIP AMD - add \$400,000 (HSIP) FFY16.	VARIOS (0000)	\$400,000
Miscellaneous	Fredericksburg District-wide 104691 DISTRICT WIDE - PE ONLY - SIGNAL CLEARANCE INTERVAL STUDY FROM: Various TO: Various TIP AMD - move \$300,000 (HSIP) from FFY15 to Prev, add \$100,000 (AC-HSIP) FFY16 with conversion in FFY18.	9999	\$1,500,000
Miscellaneous	Fredericksburg District-wide 107097 INSTALL FLASHING YELLOW ARROWS - DISTRICTWIDE FROM: Various TO: Various TIP AMD - add \$350,000 (HSIP) FFY16, add \$290,000 (AC-HSIP) FFY16 with conversion in FFY18 PE phase; add \$2,300,000 (AC-HSIP) FFY17 with conversion of \$260,000 in FFY18 CN phase.	9999	\$2,940,000
Miscellaneous	Fredericksburg District-wide 107664 DISTRICTWIDE BUCKLE-UP SIGNING IMPROVEMENT - FREDERICKSBURG FROM: Various TO: Various TIP AMD - add \$62,934 (Open Container) & \$11,550 (HSIP) FFY16.	9999	\$74,484
Miscellaneous	Multi-jurisdictional: Fredericksbug MPO 91856 Congestion Management System & Project Definitions FROM: N/A TO: N/A	CMPD	\$383,089
Primary	Fredericksburg 100451 Route 1 Signal Optimization FROM: Stafford County Line TO: Spotsylvania County Line (3.3900 MI) TIP AMD - move \$340,000 (CM) from FFY15 to FFY16.	JEFFERSON DAVIS HIGHWAY (0001)	\$425,000
Primary	Spotsylvania County 93136 RTE 1 - Intersection Improvement at Rte 1 & 606 FROM: 0.287 Mile South of Rt 606 (Morris/MuddTavern Rd) TO: 0.185 Mile North of Rt 606 (Morris/Mudd Tavern Rd) (0.4720 MI) TIP AMD - release \$30,979 (CM) FFY15 PE; remove \$1,456,592 (AC-Other) FFY15, add \$456,454 (CM), \$649,978 (HSIP) & \$310,004 (RSTP) FFY15 CN.	JEFFERSON DAVIS HWY (0001)	\$8,141,673
Primary	Spotsylvania County 109474 #HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR FROM: Commonwealth Drive TO: Commonwealth Drive TIP AMD - add \$1,420,000 (AC-Other) FFY16 PE phase.	JEFFERSON DAVIS HIGHWAY (0001)	\$16,600,000

Primary	Stafford County	JEFFERSPM DAVIS HIGHWAY (0001)	\$1,461,036
	100449	Turn Lane Improvements at U.S. 1 at Potomac Creek Drive FROM: 0.25 miles North of Potomac Creek Drive (SR761) TO: 0.25 miles south of Potomac Creek Drive (0.5000 MI) All funding obligated based on current allocations/estimate	
Primary	Stafford County	JEFFERSON DAVIS HIGHWAY (0001)	\$359,893
	106574	RECONSTRUCT TRAFFIC SIGNAL - RTE 1 AND 610 FROM: 0.01 North of Route 610 TO: 0.01 South of Route 610 TIP AMD - add \$350,403 (HSIP) FFY16.	
Primary	Fredericksburg	WILLIAM STREET (0003)	\$1,325,001
	100450	Route 3 Signal Optimization FROM: Blue Gray Parkway/Plank Road TO: Route 3 business (William Street) (2.8300 MI)	
Primary	Spotsylvania County	MILLS DRIVE (0017)	\$2,975,000
	105893	INTERSECTION IMPROVEMENTS - RTE 17 MILLS DR & RTE 609 FROM: 0.153 Miles West of Rte 609 TO: 0.160 Miles East of Rte 609 (0.3130 MI) TIP AMD - add \$630,000 (REVSH) FFY16 PE phase; add \$175,000 (REVSH) FFY17 RW phase; add \$1,220,000 (REVSH) FFY18 CN phase.	
Primary	Spotsylvania County	MILLS DRIVE (0017)	\$20,000,000
	107140	#HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD FROM: Intersection with Rte. 1 (Jefferson Davis highway) TO: 0.90 miles South of Int with Rte. 1 (0.9000 MI) TIP AMD - add \$1,780,969 (NHPP) & \$609,516 (REVSH) FFY16 PE phase.	
Primary	Fredericksburg District-wide	9999	\$3,500,000
	104690	SIGNAL UPGRADES - RTE 301/17 and 206/218 FROM: Various TO: Various TIP AMD - add \$40,000 (HSIP) FFY16 PE phase; release \$378,607 (HSIP) FFY15, add \$1,415 (HSIP) FFY16 RW phase; release \$1,000,000 (HSIP) FFY15, move \$620,649 (HSIP) from FFY16 to FFY17 & add an addit'l \$1,337,192 CN phase.	
Primary	Fredericksburg District-wide	9999	\$500,000
	105832	DISTRICT WIDE - SIGNAL INSTALLATIONS FROM: VARIOUS TO: VARIOUS TIP AMD - add \$111,707 (HSIP) FFY15 & \$338,293 (HSIP) FFY16 .	
Secondary	Spotsylvania County	HARRISON ROAD (0620)	\$354,310
	104687	RTE. 620 - SIGNAL AND MEDIAN MODIFICATION FROM: 0.12 MI South of Int of Rte 639 & Rte 620 TO: Int of Rte 639 & Rte 620 (0.1200 MI) TIP AMD - add \$1,633 (HSIP) FFY15 & release \$1,304 (HSIP) FFY16 PE phase; release \$209,768 (HSIP) FFY15 CN phase.	
Secondary	Spotsylvania County	HARRISON ROAD (ROUTE 620) (0620)	\$259,955
	100600	INSTALL TRAFFIC SIGNAL RTE. 620 & 1284 - SPOTSYLVANIA FROM: Rte 1284 (Convenience Center Blvd) TO: Rte 1284 (Convenience Center Blvd) TIP AMD - release \$23,921 (HES) FFY15 PE phase; release \$38,934 (HSIP) FFY15, release \$ 88,425 (AC-Other) FFY15 CN phase.	
Secondary	Stafford County	CENTREPORT PARKWAY (8900)	\$1,539,250
	77409	IMPROVEMENTS TO AIRPORT ROAD (CENTREPORT PARKWAY) & RTE 628 FROM: Intersection with Route 628 TO: 0.096 miles south of Route 628 (0.1020 MI) TIP AMD - move \$5,438 (STP) from FFY15 to FFY16 & add an addit'l \$8,982 PE phase; add \$475,912 (STP) Prev, release \$426,946 (STP) FFY15, release \$339,957 (STP) FFY16 RW phase; release \$47,372 (STP) FFY15, add \$329,382 (STP) FFY16 & \$83,244 (AC-Other) FFY16 CN phase.	
Secondary	Stafford County	COURTHOUSE ROAD (0630)	\$544,500
	109515	CONSTRUCT SIDEWALK ON COURTHOUSE ROAD FROM: Int. Rte. 630 and Red Oak Dr TO: Int. Route 1 (0.3700 MI) TIP AMD - add \$110,000 (HSIP) FFY16 PE phase; add \$110,000 (HSIP) FFY18 RW phase.	
Secondary	Stafford County	LEELAND ROAD (0626)	\$258,408
	106209	SIGNAL INSTALLATION (INT. ROUTES 626 & 624) FROM: 0.10 Mi North Int. Rte 626 & Rte 624 Primmer House Rd TO: 0.10 Mi South Int. Rte 626 & Rte 624 Primmer House Rd (0.2000 MI) TIP AMD - add \$5,258 (STP) FFY16 PE phase; add \$144,661 (STP) FFY16, add \$53,009 (AC-Other) FFY16 CN phase.	
Secondary	Stafford County	POPLAR ROAD (0616)	\$1,795,000
	100622	RTE 616 - POPLAR ROAD INTERSECTION IMPROVEMENT	

FROM: RTE 616 Intersection with TO: RTE 627 Mountain View Road (0.2500 MI)

Secondary	Stafford County	WALPOLE ST (0000)	\$77,134
	97188 Stafford - SRTS - Thompson MS - Construct Sidewalk FROM: Rodney Thompson Middle TO: Courthouse Rd (0.2000 MI) LINKED WITH PARENT UPC 81509		
Urban	Fredericksburg	0000	\$2,219,476
	91174 Virginia Central Railway Trail, Fredericksburg FROM: Int. of Lafayette Blvd & Princess Anne St. TO: 0.89 Mi. West of Rte. 1 = (200' W of exist. Idlewild path) (2.6520 MI) TIP AMD - update based on actual oblig's & current estimate: add \$ \$120,000 (RSTP) Prev & release \$363 FFY15, add \$517 (Other funds) FFY15 PE phase; add \$1,655,580 (CM) FFY15 CN phase. Linked with UPC 105210		
Urban	Fredericksburg	PRINCESS ANNE ST. (0001)	\$871,867
	100459 PRINCESS ANNE STREET IMPROVEMENTS - PHASE 2 FROM: Fauquier Street TO: Jefferson Davis Highway () TIP AMD - add \$617,493 (RSTP) FFY16 CN phase.		
Construction : Safety/ITS/Operational Improvements Total			\$79,284,437