

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Matt Kelly
Chairperson

Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 17-07

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY15-FY18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO PROVIDE ADJUSTMENTS TO VARIOUS DRPT GRANTS AFFECTING THE FAMPO REGION

WHEREAS, the Department of Rail and Public Transportation (DRPT) has sent the attached spreadsheet to FAMPO, requesting that the FY15-FY18 TIP be amended to make minor adjustments to the amounts and sources funds for a variety of DRPT grants recipients, and


WHEREAS, as shown in the attached spreadsheet, grant recipients include FRED and the Rappahannock Area Agency on Aging (RAAA), and

WHEREAS, these adjustments affect only grants to the agencies and do not affect other Regional projects and program.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY15-FY18 TIP IS AMENDED TO CONFORM WITH THE ATTACHED SPREADSHEET FROM DRPT.

Adopted by the FAMPO Policy Committee at its meeting on September 19, 2016.

FAMPO Resolution 17-07



Chairman
Fredericksburg Area Metropolitan Planning Organization

Date: 9/19/2016

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		1,402	1,783	2,112	1,402	FTA 5307 6,699
FTA 5311				158		FTA 5311 158
State		658	663	810	658	State 2,789
Local		1,864	2,647	1,901	1,864	Local 8,276
Revenues		488	465	394	488	Revenues 1,835
Year Total:	-	4,412	5,558	5,375	4,412	Total Funds: 19,757
Description:	Adj #12: Increase FY16 Total \$934K (increase FTA 5307 \$381K, increase local \$629K, decrease state by \$43K, decrease revenues \$33K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Increase FY17 funding \$963K (increase FTA 5307 \$710K, add FTA 5311 \$158K, increase State \$152K, increase local \$37K, decrease revenues \$94K) in accordance with draft FY17 SYIP.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-	480	-	-	FTA 5307 480
Flexible STP		120	-	240	240	Flexible STP 600
State		24	96	48	30	State 198
Local		6	24	12	30	Local 72
Year Total:	-	150	600	300	300	Total Funds: 1,350
Description:	Adj #12: Increase FY16 \$150K (increase FTA 5307 \$480K, decrease Flex STP \$360K, increase State \$51K, decrease local \$21K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Decrease FY17 funding \$600K (decrease Flex STP \$480K, State \$42K, local \$78K) in accordance with draft FY17 SYIP.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0008	Title: Construction of 5-Bus Transfer Stop			Recipient: Fredericksburg Transit (FRED)	
Flexible STP						Flexible STP -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		226	226	226	226	FTA 5307 904
State		-	-	-	-	State -
Local		57	57	56	56	Local 226
Year Total:	-	283	283	282	282	Total Funds: 1,130
Description:	Adj #12: Reallocate total funding of \$1,130 from FY15 to all four years equally. No change in grand total for four years. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Decrease FY17 funding \$282K (decrease FTA 5307 \$226K, local \$56K) in accordance with draft FY17 SYIP.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			-	-		Flexible STP	-
FTA 5307			30	-		FTA 5307	30
State			6	-		State	6
Local			2	-		Local	2
Year Total:	-	-	38	-	-	Total Funds:	38
Description:	Adj #12: Add funding for FY16 \$38K (Increase FTA 5307 \$30K, increase State \$6K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Remove FY17 funding of \$282K (removed FTA 5307 \$226K, local \$56K) in accordance with draft FY17 SYIP.						
STIP ID:	FRT0011	Title: FRED Real-Time Cus/Op Info			Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #5: Add new project and funding for FY16 \$50K (Increase Flex STP \$40K, increase State \$8K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by FTA 7/21/15.						
STIP ID:	FRT0012	Title: Purchase Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	-	-	Total Funds:	50
Description:	Amendment #5: Add new project and funding for FY16 \$50K (Increase Flex STP \$40K, increase State \$8K, increase local \$2K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by FTA 7/21/15.						
STIP ID:	RAAA002	Title: New Freedom Program			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		45	149	150	158	FTA 5310	502
New Freedom		113	143	140	-	New Freedom	396
State		82	144	142	82	State	450
Local		20	36	35	20	Local	111
Revenues		5	5	10	5	Revenues	25
Year Total:	-	265	477	477	265	Total Funds:	1,484
Description:	Adj #12: Increase FY16 \$212K (Decrease FTA 5310 \$9K, increase New Freedom \$143K, increase State \$62K, increase local \$16K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Increase FY17 funding \$212K (decrease FTA 5310 \$8K, increase New Freedom \$140K, increase State \$60K, increase local \$15K, increase revenues \$5K) in accordance with draft FY17 SYIP.						
STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		403	331	148	84	FTA 5310	966
State		-	-	-	-	State	-
Local		101	83	37	21	Local	242
Year Total:	-	504	414	185	105	Total Funds:	1,208
Description:	Adj #12: Increase FY16 \$257K (increase FTA 5310 \$205K, increase local \$52K) in accordance with FY16 SYIP. Approved by MPO 6/15/15. Approved by DRPT 6/29/2015. Adjustment - Increase FY17 funding \$80K (increase FTA 5310 \$64K, local \$16K) in accordance with Draft FY17 SYIP.						
Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	773	858	688	State	3,001
Local	-	1,927	2,732	1,969	1,950	Local	8,578
Revenues	-	488	465	394	488	Revenues	1,835
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	4,845	6,529	5,957	4,994		22,325

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
<i>Totals</i>	-	-	-	-	-		-
Rappahannock Area Agency on Aging							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	142	82	State	450
Local	-	121	119	72	41	Local	353
Revenues	-	5	5	10	5	Revenues	25
CMAQ	-	-	-	-	-	CMAQ	-
<i>Totals</i>	-	769	891	662	370		2,692
Fredericksburg MPO							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	2,338	1,628	FTA 5307	8,113
FTA 5310	-	448	480	298	242	FTA 5310	1,468
FTA 5311	-	-	-	158	-	FTA 5311	158
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	140	-	New Freedom	396
Flexible STP	-	120	40	240	240	Flexible STP	640
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	917	1,000	770	State	3,451
Local	-	2,048	2,851	2,041	1,991	Local	8,931
Revenues	-	493	470	404	493	Revenues	1,860
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
<i>Totals</i>	-	5,614	7,420	6,619	5,364		25,017