

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

**Fredericksburg City
Spotsylvania County
Stafford County**

**Harry Crisp
Chairperson**

**Lloyd Robinson
FAMPO Administrator**

FAMPO RESOLUTION 11-36

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY 12-15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO TRANSFER FUNDS FROM VDOT UPC #91855 TO UPC #102626 FOR GENERAL PUBLIC INVOLVEMENT ACTIVITIES

WHEREAS, Over the past 4 years, FAMPO has conducted a number of public involvement activities utilizing RSTP funds out of VDOT UPC #91855, and


WHEREAS, FHWA is requesting that FAMPO staff work with VDOT to close this UPC Number, transfer the remaining funds and to redefine the Title VI, Environmental Justice and Public Involvement Outreach activities to be funded from these previously allocated RSTP funds, and

WHEREAS, each activity funded from this new UPC Number will be specifically referenced in FAMPO's yearly Unified Planning Work Program (UPWP) as shown in the appended UPWP pages.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY12-15 TIP IS HEREBY AMENDED TO TRANSFER ALL OF THE REMAINING FUNDS FROM UPC # 91855 TO UPC # 102626.

BE IT FURTHER RESOLVED THAT THE FY 2011 UPWP IS HEREBY AMENDED ADMINISTRATIVELY TO INCLUDE THE NEW PUBLIC INVOLVEMENT (UPC # 102626) CROSS REFERENCES.

Adopted by the FAMPO Policy Committee at its meeting on November 21, 2011.

FAMPO Resolution 11-36


Chairman
Fredericksburg Area Metropolitan Planning Organization
Date: Nov 21, 2011

FY2012 FAMPO UNIFIED PLANNING WORK PROGRAM ACTIVITIES BY TASK

This section will detail the transportation planning activities that will be carried out by FAMPO staff and its committees in FY2012 and the funding that will be applied to each.

V-A Long-Range System Level Planning

Description: Long-range planning activities continue to be the main focus of FAMPO's work program for FY2012. Specifically, FAMPO staff will:

1. Complete a major effort to conduct Land Use Scenario Planning in the entire Region. This consultant-supported effort will entail working with local government staff, elected officials, interested parties and the general public to demonstrate the Regional, local and neighborhood affects of alternative land use policies. Transportation considerations of this study include highways and vehicular travel as well as transit and non-vehicular travel in the region.
2. Continue the update of the 2035 LRTP with outreach and completion of socio-economic data collection, multi-modal project definitions (highway, transit, pedestrian, and bicycle) and financial planning.
3. Maintain a database of development trends and population projections for the Region.
4. Collect, organize and report various system performance data (vehicular and non-vehicular measures as well as transit (FRED and other local and regional transit statistics), as required by Virginia Code and defined by VDOT.
5. Update the transit element of the long-range transportation plan. Review the currently developed Transit Policy Plan and update transit service and facility recommendations for planning horizons. Review existing FRED, VRE, and other local transit services and coordinate long-range highway system planning with future transit enhancements within the region and to neighboring jurisdictions. Evaluate the updated transit element and incorporate recommendations into the fiscally-constrained LRTP.
6. As appropriate, work with VDOT and local governments to expand the MPO planning boundary and MPO membership.
7. In conjunction with VDOT and local governments, conduct travel demand/land use modeling and traffic modeling as required.
8. Work with DEQ, EPA, VDOT, FHWA and member localities regarding air quality conformity determinations for the TIP and LRTP.

9. Work with VDOT, DRPT and others on the I-95 HOT Lanes analysis. Attend meetings related to the HOT lanes project and coordinate regional concerns and needs with the HOT lanes project.
10. Monitor activities of the BRAC process at area military bases and evaluate multimodal alternatives (including transit opportunities) to accommodate the transportation impacts of the increased employment.
11. Work with DRPT and Human Services Agencies to coordinate human services transportation and improve services. FAMPO staff will continue to assist the Rappahannock Area Agency on Aging with vehicle programming and planning for mobility impaired persons.
12. *Examine effects upon Environmental Justice and safety conscious issues with regard to specific proposed projects and the transportation system as a whole.
13. Provide a means to exchange information regarding innovative practices and procedures to improve multimodal transportation planning in the region.
14. Continue to integrate freight planning into the Regional planning process.
15. Continue to refine land use, travel demand and traffic modeling in FAMPO and throughout the Region. Within the updated regional travel demand model, update the mode split model to enhance its transit demand forecasting abilities.
16. Apply the eight planning factors identified in the SAFETEA-LU legislation into the planning process.
17. Continue to enhance the current FAMPO land use modeling tools (CUSIM-M) and develop economic based land use model using CUBE LAND and integrate with the current FAMPO travel demand model which also shares the basis of CUBE Voyager.

End Products:

1. Studies (land use and transportation) and analyses associated with Land Use Scenario Planning.*
2. Socio-economic data for the update of the 2035 LRTP.*
3. Multimodal project definitions and accompanying cost estimates for the 2035 LRTP Update.
4. Maintenance of updated transportation and land use databases incorporated into the GIS system.
5. Updated transit element of the long-range transportation plan.*
6. Production of a series of maps, tables and figures displaying Regional multimodal performance measures on FAMPO's website, as required by VDOT.
7. Analysis of development, mobility and population trends.

8. Support in the development, advertisement and publication of the Transportation Air Quality Conformity Report.
 9. Environmental Justice and safety awareness analysis for the FAMPO Region.***
 10. Improved FAMPO and Regional modeling capabilities.**
 11. Meetings and informational exchange discussions regarding procedures to improve transportation planning.
 12. Development of Multimodal Corridor Plans, Transit Plans, Interstate Access Studies, Parking Studies.*
 13. Land Use Model and CUBE LAND and Further Integration of Land Use Model and Travel Demand Model. **
- * RSTP funded initiatives (VDOT UPC # 90268)
 - ** Initiative funded with a mix of RSTP (VDOT UPC # 90268) and PL funds
 - *** Initiative funded with a mix of RSTP (VDOT UPC # 102626) and PL funds

Participants: FAMPO staff, FAMPO Committees, TAG, VDOT, VDRPT, PRTC, TPB, FHWA, FTA, FRED, local jurisdictions and consultants.

Schedule: Ongoing throughout the fiscal year.

Budget & Breakdown by Funding Source:

PL			5303			RSTP	VDOT Rural	Grand Total
Federal Funds	State Match	Local Match	Federal Funds	State Match	Local Match	Existing		
\$144,000	\$18,000	\$18,000	\$36,000	\$4,500	\$4,500	\$250,000	\$47,500	\$522,500

V-B Long Range Project Level Planning

Description: FAMPO staff will undertake the following long-range project level planning activities during FY2012:

1. Solicit and document feedback from representative jurisdictions on the critical freight issues on local and Regional transportation systems.
2. Review the potential impacts of the existing and planned transportation services and projects on minority and low income residents within the FAMPO region.
3. Develop a regional multimodal database of available and planned transportation facilities and services.
4. Continue to develop understanding of and expertise in the VDOT programming system.
5. Continue to revise the FAMPO TIP format to make it more user-friendly and interactive.
6. Develop the LRTP Update.
7. Update the FAMPO project prioritization methodology. Revise the methodology to improve its application for non-roadway projects.

End Products:

1. Analyses regarding the effect of the provision of transportation services to low income and minority residents.
2. GIS and other products as may be required in the support of transportation projects in the FAMPO Region.
3. Analysis in response to studies affecting the FAMPO Region.
4. Documentation of activities in support of transportation planning and informational requests.
5. Map and briefing on available multimodal(vehicular, transit, bicycle, and pedestrian) transportation facilities and services.
6. Improved TIP format and on-line interactiveness.
7. Updated project prioritization methodology adopted by the FAMPO Policy Committee.

Participants: FAMPO staff, FAMPO Policy and Technical Committees, TAG, VDOT, VDRPT, PRTC, TPB, FHWA, FTA, local jurisdictions, consultants.

Schedule: Ongoing throughout the fiscal year.

Budget & Breakdown by Funding Source:

PL			5303			Rural	Grand Total
Federal Funds	State Match	Local Match	Federal Funds	State Match	Local Match		
\$24,000	\$3,000	\$3,000	\$8,000	\$1,000	\$1,000	\$10,000	\$50,000

V-C Congestion Management

Description: FAMPO staff will continue to implement the recommendations on the recently-completed CMP, including monitoring of congestion issues, partnering with VDOT on signalization/ITS improvements, working with DRPT and local and regional transit providers on transit service enhancements, multimodal corridor improvements studies and related items. This task will also include staff work to update the FAMPO Travel Demand Model to include a transit element (FAMPO 4.0). **End Products:** Definition of travel time improvements or deterioration on arterials, improved signal coordination, identification of beneficial short-term transit service and/or facility improvements, development of recommendations for specific multimodal corridor improvements, updated travel demand model.

Participants: FAMPO staff, FAMPO Policy and Technical Committees, TAG, Local Governments, VDOT, VDRPT, PRCT, FHWA, FTA, local jurisdictions, consultants.

Schedule: Ongoing Throughout the Fiscal Year

Budget & Breakdown by Funding Source:

PL			5303			VDOT Rural	Grand Total
Federal Funds	State Match	Local Match	Federal Funds	State Match	Local Match		
\$8,000	\$1,000	\$1,000	\$4,000	\$500	\$500	\$5000	\$20,000

V-D Public Participation

Description: The SAFETEA-LU legislation continues to emphasize the role of public participation in the transportation planning process. To support this activity in FY 2012, FAMPO staff will:

1. Provide support and attend meetings of the FAMPO Transportation Advisory Group (TAG) and provide support to TAG sponsored events, as necessary. Assure that appropriate notice is given for FAMPO Policy and Technical Committee meetings.
2. Through staff training, completion of a comprehensive Title VI Compliance Plan and development of a method for assessing project and investment impacts on minority populations, assure that FAMPO complies with Title VI and the Americans with Disabilities Act (ADA) requirements.
3. Develop and maintain a database of names of individuals and organizations, sorted by area of interest or concern, for use to disseminate information and obtain feedback.
4. Provide support to public meetings, workshops and transportation events that are designed to inform the public and obtain comment.
5. Provide copies of meeting agendas and attachments, draft plans and informational materials at the FAMPO office and at other locations as appropriate.
6. Provide informational brochures on topics of concern and prepare articles regarding transportation issues for public dissemination.
7. Maintain the FAMPO website with meeting notices and information regarding ongoing studies and plans. Provide documents of general public interest on the website and develop procedures to obtain public comment through it.
8. Publish a quarterly newsletter.
9. Update the FAMPO Public Participation Plan (PPP) and follow its requirements.

10. Conduct opinion/behavioral surveys of Regional residents with regard to transportation issues, policies and Regional governance.
11. Develop and implement a public outreach and education campaign to serve the George Washington Toll Road Authority, in its efforts to advance the
12. Evaluate the effectiveness of the public involvement program.
13. Document public involvement activities and results.

End Products:

1. Staff support for the FAMPO TAG.
2. Support of an ongoing public participation process.
3. Informational and public feedback programs sponsored by TAG.
4. Enhanced FAMPO website operation.
5. Expanded and up-to-date public participation database.*
6. Quarterly newsletters.*
7. Completed, analyzed surveys.*
8. Updated PPP.*
9. Compliance with Title VI requirements.*
10. File documentation of public involvement activities.

* Initiatives funded with RSTP (VDOT UPC # 102626) funds

Participants: FAMPO staff, FAMPO Policy and Technical Committees, Transportation Advisory Group, VDOT, local jurisdictions, consultants and the public.