

Schedule Update

January, 2018



L RTP Schedule

January

Draft CLRP Project List Review
I-95 Phase 2 Highway Analysis

February

February 5th: FTC and LRTP Advisory Committee
I-95 Phase 2 Highway Analysis
Draft Documentation Available
Documentation Review and Comment

March

March 5th: FTC and LRTP Advisory Committee
Draft Documentation Available
Documentation Review and Comment

April

Documentation Revisions based on comments received
Final Documentation

L RTP Public Involvement Schedule

FAMPO Resolution authorizing Public Involvement – February 26, 2018

Public Comment Period – March 8 – April 6

Public Meeting – March 15

Public Hearing – April 16

2045 LRTP Analysis for Project Development

1. Draft Transit/TDM Projects for Smart Scale Consideration

- PNR Lot analysis completed with several potential projects
- FRED Transit: Bus Shelters and Pulloffs

2. Other Transit projects

- Downtown Circulator Bus
- Lee Hill Transfer Station
- North Stafford to Quantico Bus (ongoing)
- Dahlgren Commuter Bus (ongoing)
- Caroline VRE Feeder bus from Ladysmith to Spotsylvania VRE (ongoing)
- Caroline Transit enhancements for FRED C1/C2 Routes from Ruther Glen to Massaponax (ongoing)

3. Highway

- Several I-95 Projects (ongoing)
- Several Local Highway Projects

4. Bike/Ped

- Completed study analysis developed several potential projects
- City is using for Pathways project development process

Fiscal Constraint Limits Project Funding

Highway Capacity Expansion

1. Existing 2040 CLRP: \$946 Million
2. New: Available Funding only \$761 Million (\$185 Million less than for 2040 CLRP)
 - FY-18 to FY-23: \$310 Million ~ \$52 Million/year (Mostly committed)
 - FY-24 to FY-30: \$232 Million ~ \$33 Million/year
 - FY-31 to FY-45: \$219 Million ~ \$15 Million/year

Transit

1. Available Funding ~ \$112 Million; Most funding needed for existing service
2. Limited Funding for New Transit Capitol and Additional Transit Operating

Additional Funding

1. GWRC 5307 NTD funding ~ \$30 Million
2. Local Funding ~ \$463 Million (Stafford, City, & Spotsylvania)

Proposed Funding Scenarios

1. Constrained Long Range Transportation Plan (CLRP)

- Highway Funding ~ \$761 Million (Only about \$451 Million for new projects)
- Transit Funding ~ \$112 Million
- Local Funding ~ \$463 Million
- Additional Funding ~ \$30 Million (GWRC 5307)
- Total: \$1.37 Billion

2. Additional Potential Revenues above CLRP (Additional \$2 Billion)

- Assumes additional Federal/State/Local/Private revenues from a variety of sources
- Total: \$3.37 Billion

3. Long Range Transportation Plan (All eligible projects)

Questions & Input?

2045 Long Range Transportation Plan

