

FAMPO CMAQ, CRP STBG ALLOCATIONS FOR FY25-FY30 - ADOPTED May 20, 2024

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
1	FAMPO STBG Set Aside	Region-wide	Study/PE		NA	NA	CMAQ	\$ -							\$314,609
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -			\$ 100,000	\$ 100,000	\$ 114,609		
					Other = 2016	Other = 2029	Other	\$ -							
4	GWRideConnect Support	Region-wide	Study/PE	103685	NA	NA	CMAQ	\$ 932,728							\$932,728
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -							
					Other = 2018	Other = 2023	Other	\$ -							
7	GWRideConnect Support #2	Region-wide	Study/PE	T-22310	NA	NA	CMAQ	\$ 5,367	\$ 10,000	\$ 10,000	\$ 99,633	\$ 50,000	\$ 50,000	\$ 57,900	\$282,900
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -							
					Other 2027	Other 2029	Other	\$ -							
8	VRE Station Improvements at Brooke Rd	Stafford County	Transit/TDM	111883	PE = 11/8/2019	PE = 2/24/2021	CMAQ	\$ 499,654							\$499,654
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 11/03/2020	CN = 09/09/2021	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 8,289,453							
9	PE for Northbound Rappahannock River Crossing	Region-wide	Roadway	105510	PE = 08/27/2021	PE = 04/28/2023	CMAQ	\$ -						\$837,593	
					RW = 4/28/2023	RW = 4/28/23	CRP	\$ -							
					CN = 04/28/2023	CN = 07/30/2026	STBG	\$ 837,593							
					Other = NA	Other = NA	Other	\$ 126,162,407							
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	Bicycle/Pedestrian	110932	PE = 5/14/2020	PE = 8/12/2022	CMAQ	\$ 500,000						\$500,000	
					RW = 8/12/2022	RW = 6/13/2023	CRP	\$ -							
					CN = 6/13/2023	CN = 6/14/2024	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 1,481,550							
11	Lafayette Blvd Roundabouts	Fredericksburg	Intersection	115123	PE = 10/13/2023	PE = 11/20/2026	CMAQ	\$ 1,870,324	\$ 750,000					\$3,821,174	
					RW = 11/20/2026	RW = 11/9/2027	CRP	\$ -							
					CN = 11/9/2027	CN = 9/15/2028	STBG	\$ 1,200,850							
					Other = NA	Other = NA	Other	\$ 800,000	\$ 1,178,826						
14	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	Intersection	110913	PE = 06/25/2018	PE = 02/20/2020	CMAQ	\$ 137,000						\$137,000	
					RW = 02/20/2020	RW = 5/11/2021*	CRP	\$ -							
					CN = 5/11/2021	CN = 7/18/2022*	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 822,029							
15	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	Intersection	110987	PE = 8/5/2019	PE = 05/20/2021	CMAQ	\$ 733,378						\$1,953,470	
					RW = 5/20/2021	RW = 2/24/2023	CRP	\$ -							
					CN = 2/24/2023	CN = 12/1/2023	STBG	\$ 1,220,092							
					Other = NA	Other = NA	Other	\$ 4,888,654							
16	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	Study/PE	120973	NA	NA	CMAQ	\$ -						\$120,874	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 120,874							
					Other = TBD	Other = TBD	Other	\$ -							
17	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	Intersection	115614	PE = 7/26/2019	PE = 12/9/2021	CMAQ	\$ 5,071,391						\$5,071,391	
					RW = 12/9/2021	RW = 1/10/2023	CRP	\$ -							
					CN = 1/10/2023	CN = 11/14/2023	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 285,367							
18	US 1 & Enon Rd Intersection and Roadway Improvements	Stafford County	Intersection	105722	PE = 12/10/2021	PE = 12/26/2023	CMAQ	\$ 2,451,327	\$ 316,592	\$ 581,627	\$ 198,830			\$6,716,339	
					RW = 12/26/2023	RW = 11/14/2025	CRP	\$ -							
					CN = 11/14/2025	CN = 2/3/2028	STBG	\$ 2,948,721	\$ 36,265		\$ 182,977				
					Other = NA	Other = NA	Other	\$ 3,331,508	\$ 551,786	\$ 911,042					
19	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	ITS/Operational Improvements	115124	PE = 8/28/2023	PE = 10/16/2026	CMAQ	\$ 1,639,855	\$ 379,799					\$2,324,439	
					RW = 10/16/2026	RW = 3/14/2028	CRP	\$ -							
					CN = 3/14/2028	CN = 1/28/2030	STBG	\$ 129,274	\$ 175,511						
					Other = NA	Other = NA	Other	\$ 5,400,000	\$ 3,775,561						

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								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
20	Virginia Central Railway Trail Bridge	Fredericksburg	Bicycle/ Pedestrian	109574	PE = 7/12/2017	PE = 2/21/2019	CMAQ	\$ 391,270							\$466,270
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 2/21/2019	CN = 6/2/2020	STBG	\$ 75,000							
					Other = NA	Other = NA	Other	\$ 168,730							
21	Idlewild VCR Trail Connector	Fredericksburg	Bicycle/ Pedestrian	119188	PE = TBD	PE = TBD	CMAQ	\$ -		\$ 365,426					\$431,284
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -	\$ 65,858						
					Other = NA	Other = NA	Other	\$ 4,708,290							
22	Onville Road Improvements	Stafford County	Roadway/ Intersection	120635	PE = TBD	PE = TBD	CMAQ	\$ -		\$ 75,000	\$ 158,458	\$ 1,883,697			\$5,529,154
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ 286,723	\$ 1,101,299	\$ 738,895		\$ 1,285,082			
					Other = NA	Other = NA	Other	\$ 8,540,767							
23	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County	Intersection	119189	PE = TBD	PE = TBD	CMAQ	\$ 139,172	\$ 38,050	\$ 1,347,205					\$1,824,503
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ 178,054	\$ 13,666	\$ 108,357					
					Other = NA	Other = NA	Other	\$ 9,569,226	\$ 5,713,252	\$ 5,987,748	\$ 2,916,422				
24	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	Intersection	109467	PE = TBD	PE = TBD	CMAQ	\$ -							\$525,000
					RW = 12/1/2020	RW = 3/28/2022	CRP	\$ -							
					CN = 4/1/2022	CN = 12/31/2022	STBG	\$ 525,000							
					Other = NA	Other = NA	Other	\$ 9,409,405							
25	Route 1 and Exit 126 SB Improvements	Spotsylvania County	Intersection	T-26299	PE = TBD	PE = TBD	CMAQ	\$ -	\$ 54,648	\$ 17,000	\$ 424,447				\$1,781,012
					RW = 12/1/2020	RW = 3/28/2022	CRP	\$ -							
					CN = 4/1/2022	CN = 12/31/2022	STBG	\$ -	\$ 491,760	\$ 174,428	\$ 618,729				
					Other = NA	Other = NA	Other	\$ 20,000,000							
26	Garrisonville Road Widening	Stafford County	Roadway	120934	PE = 9/22/2022	PE = TBD	CMAQ	\$ -							\$728,188
					RW = 3/31/2026	RW = TBD	CRP	\$ -							
					CN = 3/13/2029	CN = 12/10/2030	STBG	\$ -		\$ 548,968	\$ 60,000	\$ 119,220			
					Other = NA	Other = NA	Other	\$ 26,675,885							
27	Spotsylvania New Transit and Leased Commuter Parking Spaces	Spotsylvania County	Transit/TDM	120797	PE = N/A	PE = N/A	CMAQ	\$ -			\$ 547,230	\$ 300,405	\$ 304,413		\$1,152,048
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 7/1/2026	CN = 7/1/2030	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
28	Bus Purchase Replacement	FXBGO! Regionwide	Transit/TDM	120796	PE = TBD	PE = TBD	CMAQ	\$ -	\$ 89,057	\$ 148,255				\$ 172,771	\$1,170,226
					RW = TBD	RW = TBD	CRP	\$ -		\$ 192,623				\$ 17,474	
					CN = 7/1/2026	CN = 3/1/2028	STBG	\$ -	\$ 30,974	\$ 16,419	\$ 16,747	\$ 143,797	\$ 178,113	\$ 163,996	
					Other = NA	Other = NA	Other	\$ -							
30	Harrison Road VCR Trail	Spotsylvania County	Bicycle/ Pedestrian	117899	PE = 9/1/21	PE = TBD	CMAQ	\$ 121,946	\$ 577,706						\$699,652
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 7/1/2026	CN = 6/30/25	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 760,000							
31	Staffordboro Boulevard Sidewalk	Stafford County	Bicycle/ Pedestrian	117937	PE = 2/1/22	PE = TBD	CMAQ	\$ 190,173	\$ 324,354						\$783,953
					RW = 12/04/23	RW = TBD	CRP	\$ 269,426							
					CN = 3/17/25	CN = 12/31/25	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 1,077,500							
32	Bankside Trail - Phase I	Fredericksburg	Bicycle/ Pedestrian	120974	PE = 2024	PE = TBD	CMAQ	\$ 8,500	\$ 28,964						\$325,000
					RW = 2022	RW = TBD	CRP	\$ 98,690	\$ 188,846						
					CN = 2025	CN = 2025	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							

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								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
34	Rt. 1 & Southpoint	Spotsylvania County	Roadway	TBD	PE = TBD	PE = TBD	CMAQ	\$ -	\$ 394,196	\$ 104,458	\$ 106,548	\$ 94,005	\$ 1,459,160	\$ 800,793	\$5,144,460
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ 104,409	\$ 137,897	\$ 65,675	\$ 66,988	\$ 64,415	\$ 1,089,935	\$ 655,982	
					Other = NA	Other = NA	Other	\$ -				\$ 6,000,000			
35	Exit 126 - Orphan Blue Segment	Spotsylvania County	Roadway	TBD	PE = TBD	PE = TBD	CMAQ	\$ 278,038			\$ 959,668				\$2,865,441
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = 2025	CN = 2027	STBG	\$ 115,622	\$ 398,298	\$ 1,113,815					
					Other = NA	Other = NA	Other	\$ -		\$ 1,910,295					
37	FXBGO! New Vehicles	FXBGO! Regionwide	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 44,774	\$ 79,988	\$529,580	
					RW = TBD	RW = TBD	CRP	\$ -				\$ 200,405	\$ 204,413		
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
38	Transit Amenities	FXBGO! Regionwide	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -						\$241,996	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -			\$ 78,000		\$ 163,996		
					Other = NA	Other = NA	Other	\$ -							
40	Gateway Blvd SUP	Fredericksburg	Bicycle/ Pedestrian	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 230,119	\$ 274,755	\$701,349	
					RW = TBD	RW = TBD	CRP	\$ -			\$ 196,475				
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
41	US 17 Access Management and Sidwalks	Stafford County	Bicycle/ Pedestrian	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 50,000	\$ 436,386	\$486,386	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
42	ADA Access Study for VCR Trail	Fredericksburg	Study/PE	TBD	NA	NA	CMAQ	\$ -						\$75,000	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 75,000							
					Other = TBD	Other = TBD	Other	\$ -							
43	William Street Corridor Study	Fredericksburg	Study/PE	TBD	NA	NA	CMAQ	\$ -						\$75,000	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 75,000							
					Other = TBD	Other = TBD	Other	\$ -							
44	High Capacity Route Study	FXBGO!	Study/PE	TBD	NA	NA	CMAQ	\$ -						\$385,591	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 385,591							
					Other = TBD	Other = TBD	Other	\$ -							
45	Harrison Interchange Study	Spotsylvania County	Study/PE	TBD	NA	NA	CMAQ	\$ -						\$548,417	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 20,649	\$ 10,946	\$ 11,165	\$ 10,736	\$ 385,591		\$ 109,330
					Other = TBD	Other = TBD	Other	\$ -				\$ 510,000	\$ 490,000		
46	Harrison Road Widening Study	Spotsylvania County	Study/PE	TBD	NA	NA	CMAQ	\$ -						\$125,000	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 49,000	\$ 76,000						
					Other = TBD	Other = TBD	Other	\$ 125,000							
47	I-95 Widening PE	Spotsylvania County	Roadway & Study/PE	TBD	NA	NA	CMAQ	\$ -						\$1,081,366	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 123,897	\$ 65,675	\$ 66,988	\$ 64,415	\$ 104,409		\$ 655,982
					Other = TBD	Other = TBD	Other	\$ -					\$ 1,500,000		

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
48	River Crossing Study	FAMPO	Study/PE	TBD	NA	NA	CMAQ	\$ -							\$600,000
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 600,000							
					Other = TBD	Other = TBD	Other	\$ -							
49	TMA Set Aside/Mine Road & Greenspring	Stafford County	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -							\$1,099,717
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 61,948	\$ 32,837	\$ 33,494	\$ 318,389	\$ 325,057	\$ 327,991	
					Other = TBD	Other = TBD	Other	\$ -							
50	Rt 208 and Levels Rd Intersection Improvement	Spotsylvania County	Roadway	TBD	NA	NA	CMAQ	\$ -	\$ 394,196	\$ 104,458	\$ 78,699				\$600,000
					NA	NA	CRP	\$ -	\$ 15,301	\$ 7,346					
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -					\$ 4,000,000		
51	Spotsylvania Transfer Center to Kalahari	FXBGO!	Transit/TDM	TBD	NA	NA	CMAQ	\$ -	\$ 84,732	\$ 24,106	\$ 24,588	\$ 21,693	\$ 22,538	\$ 217,906	\$423,554
					NA	NA	CRP	\$ -	\$ 3,531	\$ 1,695	\$ 1,729	\$ 1,764	\$ 1,799	\$ 17,473	
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
52	Route 208 Corridor Service Expansion	FXBGO!	Transit/TDM	TBD	NA	NA	CMAQ	\$ -	\$ 84,732	\$ 24,106	\$ 24,588	\$ 21,693	\$ 22,538	\$ 45,134	\$233,309
					NA	NA	CRP	\$ -	\$ 3,531	\$ 1,695	\$ 1,729	\$ 1,764	\$ 1,799		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
53	VCR Trail Bridge @ Route 1	Fredericksburg	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -	\$ 121,291	\$ 32,141	\$ 32,784	\$ 28,925	\$ 30,050	\$ 290,541	\$573,053
					NA	NA	CRP	\$ -	\$ 4,708	\$ 2,260	\$ 2,306	\$ 2,352	\$ 2,399	\$ 23,297	
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
54	VCR Trail Bridge@ Route 3	Fredericksburg	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -	\$ 121,291	\$ 32,141	\$ 32,784	\$ 28,925	\$ 30,050	\$ 290,541	\$573,053
					NA	NA	CRP	\$ -	\$ 4,708	\$ 2,260	\$ 2,306	\$ 2,352	\$ 2,399	\$ 23,297	
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
55	Harrison Road / Lafayette Blvd Intersection Improvements	Spotsylvania County	Roadway	TBD	NA	NA	CMAQ	\$ -						\$ 75,713	\$75,713
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -					\$ 850,000		
56	Spotsylvania Rt. 1 Massaponax	Spotsylvania County	Roadway	TBD	NA	NA	CMAQ	\$ -	\$ 42,473		\$ 27,849	\$ 94,005	\$ 97,663	\$ 838,010	\$1,250,433
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 5,000		\$ 33,805	\$ 965	\$ 34,663	\$ 76,000	
					Other = TBD	Other = TBD	Other	\$ -				\$ 2,211,683	\$ 2,188,317		
57	Stafford Route 1 and Coachman Circle	Stafford County	Roadway	TBD	NA	NA	CMAQ	\$ -						\$ 97,663	\$491,601
					NA	NA	CRP	\$ -	\$ 15,301	\$ 7,346	\$ 14,986	\$ 15,286	\$ 15,592	\$ 75,713	
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
58	Transportation Master Plan Update	Stafford County	Study/PE	TBD	NA	NA	CMAQ	\$ -							\$54,364
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 10,325	\$ 5,473	\$ 5,582	\$ 5,368	\$ 10,951	\$ 16,665	
					Other = TBD	Other = TBD	Other	\$ -							
59	I-95 Southbound Exit Ramp at Central Park	Fredericksburg	Study/PE	TBD	NA	NA	CMAQ	\$ -							\$54,364
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 10,325	\$ 5,473	\$ 5,582	\$ 5,368	\$ 10,951	\$ 16,665	
					Other = TBD	Other = TBD	Other	\$ -							
60	Heavy Duty Buses	FXBGO! Regionwide	Transit/TDM	TBD	NA	NA	CMAQ	\$ -							\$96,667
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -	\$ 30,974	\$ 16,418	\$ 16,747	\$ 16,103	\$ 16,425		
					Other = TBD	Other = TBD	Other	\$ -							

#	Existing Project - No Additional Funds
#	Existing Projects with New Funding
#	New Projects with New Funding

Summary

<b>CMAQ Balance Entry: 70712</b>	\$ -	\$ 75,000	\$ 75,000	\$ 149,907	\$ 152,906	\$ 155,964
Carbon Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STBG Balance Entry: 70713</b>	\$ -	\$ 50,000	\$ 50,000	\$ 116,414	\$ 118,742	\$ 121,117

Funds	2025	2026	2027	2028	2029	2030
<b>CMAQ Allocation</b>	\$ 3,723,024	\$ 2,881,725	\$ 2,939,360	\$ 2,998,148	\$ 3,058,110	\$ 3,119,273
Carbon Allocation	\$ 235,927	\$ 215,226	\$ 219,531	\$ 223,922	\$ 228,400	\$ 232,968
<b>STBG Allocation</b>	\$ 2,392,348	\$ 2,237,861	\$ 2,282,619	\$ 2,328,271	\$ 2,374,836	\$ 2,422,333
<b>CMAQ Budget</b>	\$ 3,723,024	\$ 2,881,725	\$ 2,939,360	\$ 2,998,148	\$ 3,058,110	\$ 3,119,273
Carbon Budget	\$ 235,927	\$ 215,226	\$ 219,531	\$ 223,922	\$ 228,400	\$ 232,968
<b>STBG Budget</b>	\$ 2,392,348	\$ 2,237,861	\$ 2,282,619	\$ 2,328,271	\$ 2,374,836	\$ 2,422,333
<b>Available CMAQ</b>	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -
Available Carbon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
<b>Available STBG</b>	\$ -	\$ 0	\$ -	\$ 0	\$ 0	\$ -