

FAMPO RESOLUTION 24-30

Directing a Public Comment Period for the Allocation of Fiscal Year 2025-2030 Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP), and Highway Improvement Program (HIP) Funds

WHEREAS, FAMPO receives a yearly allocation of Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality (CMAQ), and Carbon Reduction Program (CRP) funding with a state match; and

WHEREAS, FAMPO receives on occasion an allocation of Highway Improvement Program (HIP) funding; and

WHEREAS, it was requested by the Virginia Department of Transportation (VDOT) that all MPO's receiving CMAQ, STBG and CRP funding allocate them for the next six years prior to June 2024, so that project allocations can be shown in the Fiscal Year 2025-2030 Six-Year Improvement Program (SYIP); and

WHEREAS, FAMPO staff, working with the Technical Advisory Committee (TAC) and consulting with VDOT and the Department of Rail and Public Transportation (DRPT) have received, screened, scored and allocated funds over the next six years based on the approved CMAQ Project Selection Process and STBG Project Selection Process documents, as amended; and

WHEREAS, a public comment period and public hearing is required prior to the adoption of these documents.

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization Policy Committee authorizes staff to release the draft allocation of Fiscal Year 2025-2030 Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP), and Highway Improvement Program (HIP) Funds for public comment over a 21-day period commencing April 16, 2024, and host a public hearing at the May 20, 2024, Policy Committee meeting.

Adopted by the Policy Committee at its meeting on April 15, 2024.

Meg Bohmke, Chairman
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Version: April 2024 Draft - with additional STBG Study - FOR PUBLIC COMMENT

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
1	FAMPO STBG Set Aside	Region-wide	Planning/PE Study		NA	NA	CMAQ	\$ -							\$314,609
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -			\$ 100,000	\$ 100,000	\$ 114,609		
					Other = 2016	Other = 2029	Other	\$ -							
4	GWRideConnect Support	Region-wide	Planning/PE Study	103685	NA	NA	CMAQ	\$ 932,728							\$932,728
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -							
					Other = 2018	Other = 2023	Other	\$ -							
7	GWRideConnect Support #2	Region-wide	Planning/PE Study	T-22310	NA	NA	CMAQ	\$ 5,367	\$ 10,000	\$ 10,000	\$ 99,633	\$ 50,000	\$ 50,000	\$ 57,900	\$282,900
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -							
					Other 2027	Other 2029	Other	\$ -							
9	PE for Northbound Rappahannock River Crossing	Region-wide	Roadway	105510	PE = 08/27/2021	PE = 04/28/2023	CMAQ	\$ -							\$837,593
					RW = 4/28/2023	RW = 4/28/23	CRP	\$ -							
					CN = 04/28/2023	CN = 07/30/2026	STBG	\$ 837,593							
					Other = NA	Other = NA	Other	\$ 126,162,407							
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	Bicycle/ Pedestrian	110932	PE = 5/14/2020	PE = 8/12/2022	CMAQ	\$ 500,000							\$500,000
					RW = 8/12/2022	RW = 6/13/2023	CRP	\$ -							
					CN = 6/13/2023	CN = 6/14/2024	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 1,481,550							
11	Lafayette Blvd Roundabouts	Fredericksburg	Intersection	115123	PE = 10/13/2023	PE = 11/20/2026	CMAQ	\$ 1,870,324	\$ 750,000						\$3,821,174
					RW = 11/20/2026	RW = 11/9/2027	CRP	\$ -							
					CN = 11/9/2027	CN = 9/15/2028	STBG	\$ 1,200,850							
					Other = NA	Other = NA	Other	\$ 800,000	\$ 1,178,826						
14	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	Intersection	110913	PE = 06/25/2018	PE = 02/20/2020	CMAQ	\$ 137,000							\$137,000
					RW = 02/20/2020	RW = 5/11/2021*	CRP	\$ -							
					CN = 5/11/2021	CN = 7/18/2022*	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 822,029							
15	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	Intersection	110987	PE = 8/5/2019	PE = 05/20/2021	CMAQ	\$ 733,378							\$1,953,470
					RW = 5/20/2021	RW = 2/24/2023	CRP	\$ -							
					CN = 2/24/2023	CN = 12/1/2023	STBG	\$ 1,220,092							
					Other = NA	Other = NA	Other	\$ 4,888,654							
16	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	Planning/PE Study	120973	NA	NA	CMAQ	\$ -							\$120,874
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 120,874							
					Other = TBD	Other = TBD	Other	\$ -							
17	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	Intersection	115614	PE = 7/26/2019	PE = 12/9/2021	CMAQ	\$ 5,071,391							\$5,071,391
					RW = 12/9/2021	RW = 1/10/2023	CRP	\$ -							
					CN = 1/10/2023	CN = 11/14/2023	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 285,367							
18	US 1 & Enon Rd Intersection and Roadway Improvements	Stafford County	Intersection	105722	PE = 12/10/2021	PE = 12/26/2023	CMAQ	\$ 2,451,327	\$ 316,592	\$ 581,627	\$ 198,830				\$6,716,339
					RW = 12/26/2023	RW = 11/14/2025	CRP	\$ -							
					CN = 11/14/2025	CN = 2/3/2028	STBG	\$ 2,948,721	\$ 36,265		\$ 182,977				
					Other = NA	Other = NA	Other	\$ 3,331,508	\$ 551,786	\$ 911,042					
19	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	ITS/Operational Improvements	115124	PE = 8/28/2023	PE = 10/16/2026	CMAQ	\$ 1,639,855	\$ 379,799						\$2,324,439
					RW = 10/16/2026	RW = 3/14/2028	CRP	\$ -							
					CN = 3/14/2028	CN = 1/28/2030	STBG	\$ 129,274	\$ 175,511						
					Other = NA	Other = NA	Other	\$ 5,400,000	\$ 3,775,561						

DRAFT FAMPO CMAQ, CRP STBG ALLOCATIONS FOR FY25-FY30 DRAFT

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
20	Virginia Central Railway Trail Bridge	Fredericksburg	Bicycle/ Pedestrian	109574	PE = 7/12/2017	PE = 2/21/2019	CMAQ	\$ 391,270							\$466,270
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 2/21/2019	CN = 6/2/2020	STBG	\$ 75,000							
					Other = NA	Other = NA	Other	\$ 168,730							
21	Idlewild VCR Trail Connector	Fredericksburg	Bicycle/ Pedestrian	119188	PE = TBD	PE = TBD	CMAQ	\$ -		\$ 365,426					\$431,284
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -	\$ 65,858						
					Other = NA	Other = NA	Other	\$ 4,708,290							
22	Onville Road Improvements	Stafford County	Roadway/ Intersection	120635	PE = TBD	PE = TBD	CMAQ	\$ -		\$ 75,000	\$ 158,458	\$ 1,883,697			\$5,529,154
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ 286,723	\$ 1,101,299	\$ 738,895		\$ 1,285,082			
					Other = NA	Other = NA	Other	\$ 8,540,767							
23	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County	Intersection	119189	PE = TBD	PE = TBD	CMAQ	\$ 139,172	\$ 38,050	\$ 1,347,205					\$1,824,503
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ 178,053	\$ 13,666	\$ 108,357					
					Other = NA	Other = NA	Other	\$ 9,569,226	\$ 5,713,252	\$ 5,987,748	\$ 2,916,422				
24	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	Intersection	109467	PE = TBD	PE = TBD	CMAQ	\$ -							\$525,000
					RW = 12/1/2020	RW = 3/28/2022	CRP	\$ -							
					CN = 4/1/2022	CN = 12/31/2022	STBG	\$ 525,000							
					Other = NA	Other = NA	Other	\$ 9,809,405							
25	Route 1 and Exit 126 SB Improvements	Spotsylvania County	Intersection	T-26299	PE = TBD	PE = TBD	CMAQ	\$ -	\$ 54,648	\$ 17,000	\$ 424,447				\$1,781,012
					RW = 12/1/2020	RW = 3/28/2022	CRP	\$ -							
					CN = 4/1/2022	CN = 12/31/2022	STBG	\$ -	\$ 491,760	\$ 174,428	\$ 618,729				
					Other = NA	Other = NA	Other	\$ 20,000,000							
26	Garrisonville Road Widening	Stafford County	Roadway	120934	PE = 9/22/2022	PE = TBD	CMAQ	\$ -							\$728,188
					RW = 3/31/2026	RW = TBD	CRP	\$ -							
					CN = 3/13/2029	CN = 12/10/2030	STBG	\$ -		\$ 548,968	\$ 60,000	\$ 119,220			
					Other = NA	Other = NA	Other	\$ 26,675,885							
27	Spotsylvania New Transit and Leased Commuter Parking Spaces	Spotsylvania County	Transit/TDM	120797	PE = N/A	PE = N/A	CMAQ	\$ -			\$ 547,230				\$547,230
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 7/1/2026	CN = 7/1/2030	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
28	Three (3) Bus Purchase Replacement	FXBGO! Regionwide	Transit/TDM	120796	PE = TBD	PE = TBD	CMAQ	\$ -		\$ 89,057	\$ 148,255				\$429,935
					RW = TBD	RW = TBD	CRP	\$ -		\$ 192,623					
					CN = 7/1/2026	CN = 3/1/2028	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
30	Harrison Road VCR Trail	Spotsylvania County	Bicycle/ Pedestrian	117899	PE = 9/1/21	PE = TBD	CMAQ	\$ 121,946	\$ 577,706						\$699,652
					RW = N/A	RW = N/A	CRP	\$ -							
					CN = 7/1/2026	CN = 6/30/25	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 760,000							
31	Staffordboro Boulevard Sidewalk	Stafford County	Bicycle/ Pedestrian	117937	PE = 2/1/22	PE = TBD	CMAQ	\$ 190,173	\$ 324,354						\$783,953
					RW = 12/04/23	RW = TBD	CRP	\$ 269,426							
					CN = 3/17/25	CN = 12/31/25	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ 1,077,500							
32	Bankside Trail - Phase I	Fredericksburg	Bicycle/ Pedestrian	120974	PE = 2024	PE = TBD	CMAQ	\$ 8,500	\$ 28,964						\$325,000
					RW = 2022	RW = TBD	CRP	\$ 98,690	\$ 188,846						
					CN = 2025	CN = 2025	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
34	Rt. 1 & Southpoint	Spotsylvania County	Roadway	TBD	PE = TBD	PE = TBD	CMAQ	\$ -	\$ 14,409				\$ 1,459,160	\$ 1,190,345	\$4,160,250
					RW = TBD	RW = TBD	CRP	\$ -				\$ 75,715			
					CN = TBD	CN = TBD	STBG	\$ 104,409	\$ 90,000			\$ 992,272	\$ 233,940		
					Other = NA	Other = NA	Other	\$ -			\$ 6,000,000				
35	Exit 126 - Orphan Blue (Will combine with UPC 121802)	Spotsylvania County	Roadway	TBD	PE = TBD	PE = TBD	CMAQ	\$ 278,038			\$ 959,668			\$2,865,442	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = 2025	CN = 2027	STBG	\$ 115,622		\$ 398,298	\$ 1,113,815				
					Other = NA	Other = NA	Other	\$ -		\$ 1,910,295					
36	Replacement Vehicles (Will combine with UPC 120796)	FXBGO! Regionwide	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -						\$453,376	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -			\$ 127,693	\$ 161,687	\$ 163,996		
					Other = NA	Other = NA	Other	\$ -							
37	FXBGO! New Vehicles	FXBGO! Regionwide	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 44,774	\$ 79,988	\$529,580	
					RW = TBD	RW = TBD	CRP	\$ -			\$ 200,405	\$ 204,413			
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
38	Transit Amenities	FXBGO! Regionwide	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -						\$241,996	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -			\$ 78,000		\$ 163,996		
					Other = NA	Other = NA	Other	\$ -							
39	2/17 Commuter Bus (Will combine with UPC 120797)	Spotsylvania County	Transit/TDM	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 300,405	\$ 304,413	\$604,818	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
40	Gateway Blvd SUP	Fredericksburg	Bicycle/Pedestrian	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 230,119	\$ 274,755	\$701,349	
					RW = TBD	RW = TBD	CRP	\$ -		\$ 196,475					
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
41	US 17 Access Management and Sidewalks	Stafford County	Bicycle/Pedestrian Study/PE	TBD	PE = TBD	PE = TBD	CMAQ	\$ -				\$ 50,000	\$ 436,386	\$486,386	
					RW = TBD	RW = TBD	CRP	\$ -							
					CN = TBD	CN = TBD	STBG	\$ -							
					Other = NA	Other = NA	Other	\$ -							
42	ADA Access Study for VCR Trail	Fredericksburg	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -						\$75,000	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 75,000							
					Other = TBD	Other = TBD	Other	\$ -							
43	William Street Corridor Study	Fredericksburg	Transit/TDM Planning/PE Study	TBD	NA	NA	CMAQ	\$ -						\$75,000	
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 75,000							
					Other = TBD	Other = TBD	Other	\$ -							

DRAFT FAMPO CMAQ, CRP STBG ALLOCATIONS FOR FY25-FY30 DRAFT

#	Project Description	Jurisdiction	Project Type	UPC	Start Date by Phase	End Date by Phase	Funding Cat	Previous	2025	2026	2027	2028	2029	2030	Current Total FAMPO Allocations
								Allocation	Allocation	Allocation	Allocation	Allocation	Allocation		
44	High Capacity Route Study	FXBGO!	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -							\$385,591
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 385,591							
					Other = TBD	Other = TBD	Other	\$ -							
45	Harrison Interchange Study	Spotsylvania County	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -							\$494,921
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -				\$ 385,591	\$ 109,330		
					Other = TBD	Other = TBD	Other	\$ -			\$ 510,000	\$ 490,000			
46	Harrison Road Widening Study	Spotsylvania County	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -							\$125,000
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 49,000					\$ 76,000		
					Other = TBD	Other = TBD	Other	\$ 125,000							
47	I-95 Widening PE	FAMPO	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -							\$760,391
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -				\$ 104,409	\$ 655,982		
					Other = TBD	Other = TBD	Other	\$ -			\$ 1,500,000				
48	River Crossing Study	FAMPO	Roadway Planning/PE Study	TBD	NA	NA	CMAQ	\$ -							\$600,000
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ 600,000							
					Other = TBD	Other = TBD	Other	\$ -							
	TMA Set Aside/Mine Road & Greenspring	Stafford County	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -							\$906,377
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -			\$ 286,181	\$ 292,205	\$ 327,991		
					Other = TBD	Other = TBD	Other	\$ -							
	Rt 208 and Levells Rd Intersection Improvement	Spotsylvania County	Roadway	TBD	NA	NA	CMAQ	\$ -					\$ 524,285		\$600,000
					NA	NA	CRP	\$ -					\$ 75,715		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -				\$ 4,000,000			
	Spotsylvania Transfer Center to Kalahari	Spotsylvania County	Transit/TDM	TBD	NA	NA	CMAQ	\$ -					\$ 217,906		\$235,379
					NA	NA	CRP	\$ -					\$ 17,473		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
	Route 208 Corridor Service Expansion	Spotsylvania County	Transit/TDM	TBD	NA	NA	CMAQ	\$ -					\$ 215,836		\$233,309
					NA	NA	CRP	\$ -					\$ 17,473		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
	VCR Trail Bridge @ Route 1	Fredericksburg	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -					\$ 290,541		\$313,838
					NA	NA	CRP	\$ -					\$ 23,297		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
	VCR Trail Bridge@ Route 3	Fredericksburg	Bicycle/ Pedestrian	TBD	NA	NA	CMAQ	\$ -					\$ 290,541		\$313,838
					NA	NA	CRP	\$ -					\$ 23,297		
					NA	NA	STBG	\$ -							
					Other = TBD	Other = TBD	Other	\$ -							
	Additional Study Funding (Open Competitive Process) for SMARTSCALE Support/Preparation)	Project	Study/PE	TBD	NA	NA	CMAQ	\$ -							\$455,372
					NA	NA	CRP	\$ -							
					NA	NA	STBG	\$ -					\$ 455,372		
					Other = TBD	Other = TBD	Other	\$ -							

Summary

CMAQ Balance Entry: 70712	\$	-	\$	75,000	\$	75,000	\$	134,684	\$	137,378	\$	155,964
Carbon Balance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
STBG Balance Entry: 70713	\$	-	\$	50,000	\$	50,000	\$	105,678	\$	107,791	\$	121,117
CMAQ Balance Rollover												
STBG Balance Rollover												

Funds	2025	2026	2027	2028	2029	2030
CMAQ Allocation	\$ 2,494,522	\$ 2,560,315	\$ 2,611,521	\$ 2,693,679	\$ 2,742,080	\$ 2,943,318
Carbon Allocation	\$ 188,846	\$ 192,623	\$ 196,475	\$ 200,405	\$ 204,413	\$ 232,970
STBG Allocation	\$ 1,974,359	\$ 2,018,946	\$ 2,025,521	\$ 2,101,853	\$ 2,143,955	\$ 2,422,333
CMAQ Budget	\$ 2,510,113	\$ 2,560,315	\$ 2,611,521	\$ 2,693,679	\$ 2,747,553	\$ 3,119,273
Carbon Budget	\$ 188,846	\$ 192,623	\$ 196,475	\$ 200,405	\$ 204,413	\$ 232,968
STBG Budget	\$ 1,979,359	\$ 2,018,946	\$ 2,059,325	\$ 2,113,554	\$ 2,155,825	\$ 2,422,333
Available CMAQ	\$ 15,591	\$ -	\$ 0	\$ (0)	\$ 5,473	\$ 175,955
Available Carbon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2)
Available STBG	\$ 5,000	\$ -	\$ 33,804	\$ 11,701	\$ 11,870	\$ 0
Total Available	\$ 20,591	\$ -	\$ 33,804	\$ 11,700	\$ 17,343	\$ 175,954
Total Budget	\$ 4,678,318	\$ 4,771,884	\$ 4,867,321	\$ 5,007,638	\$ 5,107,791	\$ 5,774,574
New Allocation	\$ 188,846	\$ 192,623	\$ 196,475	\$ 5,007,638	\$ 5,107,791	\$ 5,107,792