



Meg Bohmke
Chair

Ian Ollis
FAMPO Administrator

FAMPO RESOLUTION 24-25

Approving Modifications to the FY24-27 Transportation Improvement Program to Adjust the Funding for 2 Projects: FRT0002 Replacement Rolling Stock and FRT0009 Transit Preventative Maintenance Activities

WHEREAS, the Fredericksburg Area Metropolitan Planning Organization (FAMPO) has a Transportation Improvement Program (TIP) for Fiscal Years 2024-2027 which was adopted on June 26, 2023; and

WHEREAS, the Virginia Department of Rail and Public Transportation has requested adjustments to the funding for 2 Projects: FRT0002 Replacement Rolling Stock and FRT0009 Transit Preventative Maintenance Activities; and

WHEREAS, the FAMPO Policy Committee wishes to modify the TIP to reflect the adjustments to funding for these projects; and

WHEREAS, the modification of a projects to the TIP would not trigger an air quality conformity assessment and;

WHEREAS, the Policy Committee was made aware of the changes to the TIP and adjustments to funding for these projects do not require a public comment period and public hearing for the proposed modifications.

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization approves the modifications to the FY24-27 TIP.

Adopted by the Policy Committee at its meeting on March 18, 2024

Meg Bohmke, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Attachment 1 - FRT0002 Replacement Rolling Stock
Attachment 2 - FRT0009 Transit Preventative Maintenance Activities

FXBGO! TIP Modification March 2024

UPC NO	FRT0002	SCOPE	Public Transportation Projects			
SYSTEM	Public Transport	JURISDICTION	Regional (Various Localities)	OVERSIGHT	FO	
PROJECT	Replacement Rolling Stock			ADMIN BY	DRPT	
DESCRIPTION	Replace rolling stock within the fleet that has met its useful life.					
PROGRAM NOTE	Add \$391,000 FTA 5307 funding, and \$98,000 Local funding in FY 2024. The requested changes will align the project funding with FTA, State and Local allocations.					
ROUTE/STREET	Regional (various localities)			TOTAL COST	3,564,000	
	FUND SOURCE	Prior Funding	FY24	FY25	FY26	FY27
CN	Federal (5307)		2,851,000			
CN	State		492,000			
CN	Local		221,000			
ROW						
PE						
OTHER						

UPC NO	FRT0009	SCOPE	Public Transportation Projects			
SYSTEM	Public Transport	JURISDICTION	Regional (Various Localities)	OVERSIGHT	FO	
PROJECT	Preventative Maintenance			ADMIN BY	FO	
DESCRIPTION	Transit maintenance activities: including those activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost-effective manner.					
PROGRAM NOTE	Add \$625,000 FTA 5307 funding and \$157 Local funding in FY 2024.					
ROUTE/STREET	Regional (various localities)			TOTAL COST	782,000	
	FUND SOURCE	Prior Funding	FY24	FY25	FY26	FY27
CN	Federal (5307)		625,000			
CN	State					
CN	Local		157,000			
ROW						
PE						
OTHER						