



Meg Bohmke  
Chair

Ian Ollis  
FAMPO Administrator

## FAMPO RESOLUTION 24-19

### **Approving Modifications to the FY24-27 Transportation Improvement Program to Adjust the Funding for 3 Projects: FRT0012 Expand Project Scope to Include Intrusion Security Alarm System at FXBGO! Central, Operations and Maintenance Facilities, FRT003 Expand Project Scope to Include Automatic Passenger Counters (APC's) and UPC FRT0018 FXBGO! Security and Fiber Project**

**WHEREAS**, the Fredericksburg Area Metropolitan Planning Organization (FAMPO) has a Transportation Improvement Program (TIP) for Fiscal Years 2024-2027 which was adopted on June 26, 2023; and

**WHEREAS**, the Virginia Department of Rail and Public Transportation has requested adjustments to the funding for 3 Projects: FRT0012 Expand Project Scope to Include Intrusion Security Alarm System at FXBGO! Central, Operations and Maintenance Facilities, FRT003 Expand Project Scope to Include Automatic Passenger Counters (APC's) and UPC FRT0018 FXBGO! Security and Fiber Project; and

**WHEREAS**, the FAMPO Policy Committee wishes to modify the TIP to reflect the adjustments to funding for these projects; and

**WHEREAS**, the modification of a projects to the TIP would not trigger an air quality conformity assessment and;

**WHEREAS**, the Policy Committee was made aware of the changes to the TIP and adjustments to funding for these projects do not require a public comment period and public hearing for the proposed modifications.

**NOW, THEREFORE, BE IT RESOLVED** that the Fredericksburg Area Metropolitan Planning Organization approves the modifications to the FY24-27 TIP.

Adopted by the Policy Committee at its meeting on January 22, 2024

A handwritten signature in black ink, appearing to read 'Meg Bohmke', is written over a horizontal line.

Meg Bohmke, Chair  
Fredericksburg Area Metropolitan Planning Organization  
Policy Committee

Attachment 1 - FRT0012 Expand Project Scope to Include Intrusion Security Alarm System at FXBGO!  
Central, Operations and Maintenance Facilities

Attachment 2 - FRT003 Expand Project Scope to Include Automatic Passenger Counters (APC's)

Attachment 3 - UPC FRT0018 FXBGO! Security and Fiber Project

UPC NO	FRT0012	SCOPE	Public Transportation Projects			
SYSTEM	Public Transport	JURISDICTION	Fredericksburg and Spotsylvania	OVERSIGHT	FO	
PROJECT	Security Equipment			ADMIN BY	DRPT	
DESCRIPTION	Expand the scope of the project to include Intrusion Security Alarm system at FXBGO! Central, Operations and Maintenance Facilities.					
PROGRAM NOTE	Add \$200,000 FTA 5307 funding, \$40,000 State funding, and \$10,000 Local funding in FY 2024. The requested changes will align the project funding with FTA, State and Local allocations.					
ROUTE/STREET	1400 Emancipation Highway and 11710 and 11716 Main Street, Fredericksburg, VA 22408			TOTAL COST	250	
	FUND SOURCE	Prior Funding	FY24	FY25	FY26	FY27
CN	Federal (5307)		200,000			
CN	State		40,000			
CN	Local		10,000			
ROW						
PE						
OTHER						

UPC NO	FRT0003	SCOPE	Public Transportation Projects			
SYSTEM	Public Transport	JURISDICTION	Regional (Various Localities)	OVERSIGHT	FO	
PROJECT	Bike Racks, ITS, or Misc. Equip			ADMIN BY	DRPT	
DESCRIPTION	Expand the scope of the project to include Automatic Passenger Counters (APCs). The requested changes will align the project funding with FTA, State and Local allocations.					
PROGRAM NOTE	Subtract \$375,000 Flexible STP funding, subtract \$14,000 from State funding, and subtract \$3,000 from Local funding in FY 2024. Add \$320,000 FTA 5307 funding in FY 2024. The requested changes will align the project funding with FTA, State and Local allocations.					
ROUTE/STREET	Regional (various localities) and 11716 Main Street, Fredericksburg, VA 22408			TOTAL COST	400	
	FUND SOURCE	Prior Funding	FY24	FY25	FY26	FY27
CN	Federal (5307)		320,000			
CN	State		64,000			
CN	Local		16,000			
ROW						
PE						

UPC NO	FRT0018	SCOPE	Public Transportation Projects			
SYSTEM	Public Transport	JURISDICTION	Spotsylvania	OVERSIGHT	FO	
PROJECT	Security & Fiber Project			ADMIN BY	FO	
DESCRIPTION	Upgrade the Transit Complex from broadband to a more robust secure fiber connection. The connection would allow the Transit Maintenance office to connect to the core network, eliminating a firewall, phone system, and standalone internet connection (all of which are perpetual recurring expenses). In addition, it would also allow for the installation of a high tech security system and cameras providing safety measures for the entire Transit complex. Installing fiber would improve the reliability of computer systems and networks providing consistent and dependable communications and management for the Transit Network.					
PROGRAM NOTE	Add \$621,000 FTA 5307 funding and \$156,000 Local funding in FY 2024.					
ROUTE/STREET	110710 and 11716 Main Street, Fredericksburg, VA 22408			TOTAL COST	776	
	FUND SOURCE	Prior Funding	FY24	FY25	FY26	FY27
CN	Federal (5307)		621,000			
CN	State					
CN	Local		155,000			
ROW						
PE						