

FAMPO RESOLUTION 21-35

AMENDING THE FY21-24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADJUST FUNDS FOR FREDERICKSBURG REGIONAL TRANSIT (FRED) PROJECTS INCLUDING STIP IDS FRT0001-0003, FRT0010-0011, AND FRT0013-14

WHEREAS, the Fredericksburg Area Metropolitan Planning Organization (FAMPO) has a Transportation Improvement Program (TIP) for Fiscal Years 2021-2024 which was approved on May 18, 2020 and became effective October 1, 2020; and

WHEREAS, FREDericksburg Regional Transit (FRED) has requested to adjust funding in order to align with updated Fiscal Year (FY) 22-24 STIP funds for STIP IDs FRT0001-0003, FRT0010-0011, AND FRT0013-14; and

WHEREAS, STIP ID FRT0001 relates to Operating Assistance, STIP ID FRT0002 relates to Replacement Rolling Stock, STIP ID FRT0003 relates to Bike Racks, ITS, or Misc Equip., STIP ID FRT0010 relates to Purchase Support Vehicles, STIP ID FRT0011 relates to Purchase Spare Parts, STIP ID FRT0013 relates to Purchase Computer Software, and STIP ID FRT0014 relates to Purchase Passenger Bus Shelters; and

WHEREAS, additional project and funding information for each STIP ID can be found in the supporting documentation with this resolution; and

WHEREAS, these projects are considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule: Mass Transit; and

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization Policy Committee hereby amends the FY2021-2024 TIP to reflect the changes in funding for STIP IDs FRT0001-0003, FRT0010-0011, and FRT0013-14.

Adopted by the Policy Committee at its meeting on June 21, 2021.



Cindy Shelton, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee



FY21-24 Transportation Improvement Program (TIP)

Revision Documentation

Request date:	June 04, 2021
Request from:	FREDericksburg Regional Transit (FRED)
UPC/STIP ID affected:	FRT0001-FRT0003, FRT0010, FRT0011, FRT0013, and FRT0014
Revision purpose and details:	FRT0001 (Operating Assistance) – Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K).
	FRT0002 (Replacement Rolling Stock) - FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K).
	FRT0003 (Bike Racks, ITS, or Misc Equip) – Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K).
	FRT0010 (Purchase Support Vehicles) - Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K).
	FRT0011 (Purchase Spare Parts) – Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K).
	FRT0013 (Purchase Computer Software) – Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K).
	FRT0014 (Purchase Passenger Bus Shelters) – Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding 40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K).
Air Quality Conformity Requirement:	These projects are considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule as these projects fall under these Mass Transit category.
MPO requirement:	Administrative modification requiring board approval

Notes:	Minor technical corrections were made on July 15, 2021 at DRPT's request.
If no MPO action is required, the following fields are not to be completed	
Technical Advisory Committee action:	Endorse, June 7, 2021
Citizens Transportation Advisory Committee action:	
Staff recommendation:	Endorse and Approve
Resolution:	21-25
Policy Committee action date:	Approve, June 21, 2021

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2021 - FY2024

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307	14,067
State	725	560	752	775	798	State	2,885
Local	1,951	2,937	1,886	1,943	2,001	Local	8,767
Revenues	326	298	257	265	273	Revenues	1,093
Year Total:	5,426	5,267	6,970	7,180	7,395	Total Funds:	26,812
Description:	Adjustment : Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K).						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307	-
FTA 5339			167			FTA 5339	167
Flexible STP	384	576	-	167	167	Flexible STP	910
State	77	115	406	406	406	State	1,333
Local	19	29	24	24	24	Local	101
Year Total:	480	720	597	597	597	Total Funds:	2,511
Description:	Adjustment: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K).						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		329		-	375	Flexible STP	704
State		62		-	75	State	137
Local		20		-	19	Local	39
Year Total:	-	411	-	-	469	Total Funds:	880
Description:	Adjustment: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K).						
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307	-
FTA 5339			28			FTA 5339	28
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	68	-	-	State	68
Local	-	-	4	-	-	Local	4
Year Total:	-	-	100	-	-	Total Funds:	100
Description:	Adjustment : Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K).						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		272	-	272	272	Flexible STP	816
State		54	-	54	54	State	162
Local		14	-	14	14	Local	42
Year Total:	-	340	-	340	340	Total Funds:	1,020
Description:	Adjustment: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K).						
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		6	-	22	12	Flexible STP	40
State		1	-	4	2	State	7
Local		-	-	6	3	Local	9
Year Total:	-	7	-	32	17	Total Funds:	56
Description:	Adjustment : Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K).						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP	-	16	-	41	41	Flexible STP	98
State	-	3	-	17	17	State	37
Local	-	1	-	2	2	Local	5
Year Total:	-	20	-	60	60	Total Funds:	140
Description:	Adjustment: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K).						