

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2021 - FY2024
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307	14,067
State	725	560	752	775	798	State	2,885
Local	1,951	2,937	1,886	1,943	2,001	Local	8,767
Revenues	326	298	257	265	273	Revenues	1,093
Year Total:	5,426	5,267	6,970	7,180	7,395	Total Funds:	26,812
Description:	Adjustment #13: Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K); Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			180	300	300	FTA 5307	780
FTA 5339			167			FTA 5339	167
Flexible STP	384	576	-	167	167	Flexible STP	1,294
State	77	115	406	406	406	State	1,333
Local	19	29	45	24	24	Local	141
Year Total:	480	720	798	897	897	Total Funds:	3,715
Description:	Adjustment #13: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Increase FY23 & FY24 FTA 5307 funding \$300K. Approved by MPO 2/28/2022. Approved by DRPT 3/29/2022.						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		329		-	375	Flexible STP	704
State		62		-	75	State	137
Local		20		-	19	Local	39
Year Total:	-	411	-	-	469	Total Funds:	880
Description:	Adjustment #13: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			333	199	305	Flexible STP	837
State			67	40	61	State	168
Local			17	10	15	Local	42
Year Total:	-	-	417	249	381	Total Funds:	1,047
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)		
Flexible STP			20	20	20	Flexible STP	60
State			-	-	-	State	-
Local			5	5	5	Local	15
Year Total:	-	-	25	25	25	Total Funds:	75
Description:							
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307	500	195	201	207	213	FTA 5307	816
State						State	-
Local	125					Local	-
Year Total:	625	195	201	207	213	Total Funds:	816
Description:							

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				40		FTA 5307	40
FTA 5339			28			FTA 5339	28
Flexible STP		-	-	-	-	Flexible STP	-
State		-	68	-	-	State	68
Local		-	4	9	-	Local	13
Year Total:	-	-	100	49	-	Total Funds:	149
Description:	Adjustment #13: Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021. Adjustment #21: Add \$49K total funding for FY23 (add FTA 5307 \$40K, local \$9K). Approved by MPO 2/8/2022. Approved by DRPT 3/29/2022.						
STIP ID:	FRT0011	Title: Spare Parts			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		272	-	272	272	Flexible STP	816
State		54	-	54	54	State	162
Local		14	-	14	14	Local	42
Year Total:	-	340	-	340	340	Total Funds:	1,020
Description:	Adjustment #13: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0012	Title: Security Equipment			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0013	Title: Computer Software			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		6	-	22	12	Flexible STP	40
State		1	-	4	2	State	7
Local		-	-	6	3	Local	9
Year Total:	-	7	-	32	17	Total Funds:	56
Description:	Adjustment #13: Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0014	Title: Passenger Bus Shelters			Recipient: Fredericksburg Transit (FRED)		
Flexible STP		16	-	41	41	Flexible STP	98
State		3	-	17	17	State	37
Local		1	-	2	2	Local	5
Year Total:	-	20	-	60	60	Total Funds:	140
Description:	Adjustment #13: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	FRT0015	Title: Computer Hardware			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0016	Title: Park n' Ride Parking Lot Purchase			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			1,388			FTA 5307	1,388
State			278			State	278
Local			86			Local	86
Year Total:	-	-	1,752	-	-	Total Funds:	1,752
Description:	Amendment #6: Add new project and \$1,752K funding for FY22 (FTA 5307 \$1,388K, State \$278K, local \$86K). Approved by MPO 8/16/2021. Approved by FTA 9/20/2021.						
STIP ID:	FRT0017	Title: Radio & Emergency Mgmt.			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			809			FTA 5307	809
State			-			State	-
Local			202			Local	202
Year Total:	-	-	1,011	-	-	Total Funds:	1,011
Description:	Amendment #9: Add new project & \$991K funding for FY22 (add FTA 5307 \$751K, local \$240K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$20K (increase FTA 5307 \$58K, decrease local \$38K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.						

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: FRT0018		Title: Security & Fiber Project			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			240			FTA 5307	240
State						State	-
Local			60			Local	60
Year Total:	-	-	300	-	-	Total Funds:	300
Description:	Amendment #9: Add new project & \$120K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY22 total funding \$180K (increase FTA 5307 \$120K, increase local \$60K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.						
STIP ID: FRT0019		Title: Maintenance HVAC			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				240		FTA 5307	240
State						State	-
Local				60		Local	60
Year Total:	-	-	-	300	-	Total Funds:	300
Description:	Amendment #9: Add new project & \$130K funding for FY23 (add FTA 5307 \$104K, local \$26K). Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$170K (increase FTA 5307 \$136K, increase local \$34K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.						
STIP ID: FRT0020		Title: Central Control System Replacement			Recipient: Fredericksburg Transit (FRED)		
FTA 5307				34		FTA 5307	34
State						State	-
Local				9		Local	9
Year Total:	-	-	-	43	-	Total Funds:	43
Description:	Amendment #9: Add new project & \$42K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Increase FY23 total funding \$1K (decrease FTA 5307 \$8K, add local \$9K). Approved by MPO 6/14/2022. Approved by DRPT 6/15/2022.						
STIP ID: FRT0021		Title: Transit Strategic Plan			Recipient: Fredericksburg Transit (FRED)		
FTA 5307			175			FTA 5307	175
State			113			State	113
Local			112			Local	112
Year Total:	-	-	400	-	-	Total Funds:	400
Description:	Amendment #9: Add new project & \$225K FTA 5307 funding for FY23. Approved by MPO 2/28/2022. Approved by FTA 4/6/2022. Adjustment #24: Remove FY23 FTA 5307 funding \$225K; add FY22 funding \$400K (add FTA 5307 \$175K, State \$113K, local \$112K). Approved by MPO 5/3/2022. Approved by DRPT 6/15/2022.						
STIP ID: RAAA001		Title: Operating Assistance			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	85	106	209	150	150	FTA 5310	615
State	68	84	167	120	120	State	491
Local	17	21	42	30	30	Local	123
Revenues	10	11	-	-	-	Revenues	11
Year Total:	180	222	418	300	300	Total Funds:	1,240
Description:	Adjustment #24: Increase FY22 funding \$189K (increase FTA 5310 \$100K, State \$80K, local \$20K, remove revenues \$11K); increase FY23 funding \$57K (increase FTA 5310 \$34K, State \$27K, local \$7K, remove revenues \$11K); increase FY24 funding \$39K (increase FTA 5310 \$25K, State \$20K, local \$5K, remove revenues \$11K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.						
STIP ID: RAAA002		Title: Mobility Management			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	80	70	183	71	72	FTA 5310	396
State	16	14	17	14	14	State	59
Local	4	4	4	4	4	Local	16
Revenues						Revenues	-
Year Total:	100	88	204	89	90	Total Funds:	471
Description:	Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021. Adjustment #24: Increase FY22 funding \$107K (increase FTA 5310 \$86K, add State \$17K, add local \$4K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.						
STIP ID: RAAA003		Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310	208	260	366	312	312	FTA 5310	1,250
State						State	-
Local	52	65	91	78	78	Local	312
Year Total:	260	325	457	390	390	Total Funds:	1,562
Description:	Adjustment #24: Increase FY22 funding \$132K (increase FTA 5310 \$106K, local \$26K). Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.						

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FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	RACS001	Title: Paratransit Vehicles			Recipient: Rappahannock Area CSB		
FTA 5310			484	240	240	FTA 5310	964
State						State	-
Local		56	60	60	60	Local	176
Year Total:	-	-	540	300	300	Total Funds:	1,140
Description:	Amendment #5: Add new project and \$260K FTA 5310 for FY22. Approved by MPO 5/20/2021. Approved by FTA 7/26/2021. Adjustment #24: Increase FY22 funding \$280K (increase FTA 5310 \$224K, add local \$56K); add \$300K funding (FTA 5310 \$240K, local \$60K) for FY23 & FY24. Approved by MPO 5/2/2022. Approved by DRPT 6/15/2022.						
Fredericksburg Transit							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	6,888	5,018	4,836	FTA 5307	18,409
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	795	1,684	1,296	1,413	State	5,188
Local	2,095	3,001	2,396	2,082	2,083	Local	9,562
Revenues	326	298	257	265	273	Revenues	1,093
Totals	6,531	6,960	11,773	9,382	9,797		37,912
Human Service Transportation Providers							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	1,242	773	774	FTA 5310	3,225
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	184	134	134	State	550
Local	73	90	193	172	172	Local	627
Revenues	10	11	-	-	-	Revenues	11
Totals	540	635	1,619	1,079	1,080		4,413
Fredericksburg MPO							
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	6,888	5,018	4,836	FTA 5307	18,409
FTA 5310	373	436	1,242	773	774	FTA 5310	3,225
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	893	1,868	1,430	1,547	State	5,738
Local	2,168	3,091	2,589	2,254	2,255	Local	10,189
Revenues	336	309	257	265	273	Revenues	1,104
Totals	7,071	7,595	13,392	10,461	10,877		42,325