



## FY21-24 Transportation Improvement Program (TIP)

### Revision Documentation

Request date:	September 21, 2021
Request from:	Department of Rail and Public Transportation (DRPT)
UPC/STIP ID affected:	TIP Transit Table C – Fredericksburg Regional Transit (FRED)
Revision purpose and details:	Updated Table C, table of costs for transit projects, and FRED project list after the FTA approval of FAMPO Resolution 22-01 related to the Park and Ride and Parking lot purchase
Air Quality Conformity Requirement:	Since this action is a TIP administrative modification, it can proceed without a conformity determination.
MPO requirement:	N/A, administrative modification
Notes:	
If no MPO action is required, the following fields are not to be completed	
Technical Advisory Committee action:	
Citizens Transportation Advisory Committee action:	
Staff recommendation:	
Resolution:	
Policy Committee action date:	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>FRT0001</b>	Title: Operating Assistance			Recipient: <b>Fredericksburg Transit (FRED)</b>		
FTA 5307	2,424	1,472	4,075	4,197	4,323	FTA 5307	<b>14,067</b>
State	725	560	752	775	798	State	<b>2,885</b>
Local	1,951	2,937	1,886	1,943	2,001	Local	<b>8,767</b>
Revenues	326	298	257	265	273	Revenues	<b>1,093</b>
<b>Year Total:</b>	<b>5,426</b>	<b>5,267</b>	<b>6,970</b>	<b>7,180</b>	<b>7,395</b>	<b>Total Funds:</b>	<b>26,812</b>
Description:	Adjustment #13: Increase FY22 total funding \$1,545K (increase FTA 5307 \$2,559K, increase State \$175K, decrease local \$1,139K, decrease revenues \$50K); increase FY23 total funding \$1,592K (increase FTA 5307 \$2,635K, increase State \$181K, decrease local \$1,172K, decrease revenues \$52K); increase FY24 total funding \$1,640K (increase FTA 5307 \$2,715K, increase State \$186K, decrease local \$1,208K, decrease revenues \$53K); Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	<b>FRT0002</b>	Title: Replacement Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>		
FTA 5307						FTA 5307	-
FTA 5339			167			FTA 5339	<b>167</b>
Flexible STP	384	576	-	167	167	Flexible STP	<b>910</b>
State	77	115	406	406	406	State	<b>1,333</b>
Local	19	29	24	24	24	Local	<b>101</b>
<b>Year Total:</b>	<b>480</b>	<b>720</b>	<b>597</b>	<b>597</b>	<b>597</b>	<b>Total Funds:</b>	<b>2,511</b>
Description:	Adjustment #13: Decrease FY22 total funding \$135K (remove Flexible STP \$586K, add new funding source FTA 5339 and \$167K, increase State \$289K, decrease local \$5K); decrease FY23 total funding \$151K (decrease Flexible STP \$431K, increase State \$286K, decrease local \$6K); decrease FY24 total funding \$164K (decrease Flexible STP \$442K, increase State \$284K, decrease local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	<b>FRT0003</b>	Title: Bike Racks, ITS, or Misc Equip			Recipient: <b>Fredericksburg Transit (FRED)</b>		
Flexible STP		329		-	375	Flexible STP	<b>704</b>
State		62		-	75	State	<b>137</b>
Local		20		-	19	Local	<b>39</b>
<b>Year Total:</b>	-	<b>411</b>	-	-	<b>469</b>	<b>Total Funds:</b>	<b>880</b>
Description:	Adjustment #13: Move all FY23 funding \$469K to FY24 (Flexible STP \$375K, State \$75K, local \$19K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						
STIP ID:	<b>FRT0004</b>	Title: Expansion Rolling Stock			Recipient: <b>Fredericksburg Transit (FRED)</b>		
Flexible STP			333	199	305	Flexible STP	<b>837</b>
State			67	40	61	State	<b>168</b>
Local			17	10	15	Local	<b>42</b>
<b>Year Total:</b>	-	-	<b>417</b>	<b>249</b>	<b>381</b>	<b>Total Funds:</b>	<b>1,047</b>
Description:							
STIP ID:	<b>FRT0005</b>	Title: Bus Rehab/Renovation of Maint			Recipient: <b>Fredericksburg Transit (FRED)</b>		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>FRT0007</b>	Title: Furniture and Fixtures			Recipient: <b>Fredericksburg Transit (FRED)</b>		
Flexible STP			20	20	20	Flexible STP	<b>60</b>
State			-	-	-	State	-
Local			5	5	5	Local	<b>15</b>
<b>Year Total:</b>	-	-	<b>25</b>	<b>25</b>	<b>25</b>	<b>Total Funds:</b>	<b>75</b>
Description:							
STIP ID:	<b>FRT0009</b>	Title: Preventative Maintenance			Recipient: <b>Fredericksburg Transit (FRED)</b>		
FTA 5307	500	195	201	207	213	FTA 5307	<b>816</b>
State						State	-
Local	125					Local	-
<b>Year Total:</b>	<b>625</b>	<b>195</b>	<b>201</b>	<b>207</b>	<b>213</b>	<b>Total Funds:</b>	<b>816</b>
Description:							
STIP ID:	<b>FRT0010</b>	Title: Support Vehicles			Recipient: <b>Fredericksburg Transit (FRED)</b>		
FTA 5307						FTA 5307	-
FTA 5339			28			FTA 5339	<b>28</b>
Flexible STP		-		-	-	Flexible STP	-
State		-	68	-	-	State	<b>68</b>
Local		-	4	-	-	Local	<b>4</b>
<b>Year Total:</b>	-	-	<b>100</b>	-	-	<b>Total Funds:</b>	<b>100</b>
Description:	Adjustment #13: Remove all FY21 funding \$40K (Flexible STP \$32K, State \$6K, local \$2K); add FY22 funding \$100K (add new funding source FTA 5339 & \$28K, State \$68K, local \$4K); remove all FY24 funding \$67K (Flexible STP \$30K, State \$6K, local \$31K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>FRT0011</b>	Title: Spare Parts			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		272	-	272	272	Flexible STP <b>816</b>
State		54	-	54	54	State <b>162</b>
Local		14	-	14	14	Local <b>42</b>
<b>Year Total:</b>	-	<b>340</b>	-	<b>340</b>	<b>340</b>	<b>Total Funds: 1,020</b>
Description:	Adjustment #13: Remove all FY22 funding \$340K (Flexible STP \$272K, State \$54K, local \$14K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0012</b>	Title: Security Equipment			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0013</b>	Title: Computer Software			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		6	-	22	12	Flexible STP <b>40</b>
State		1	-	4	2	State <b>7</b>
Local		-	-	6	3	Local <b>9</b>
<b>Year Total:</b>	-	<b>7</b>	-	<b>32</b>	<b>17</b>	<b>Total Funds: 56</b>
Description:	Adjustment #13: Move all FY22 funding \$32K to FY23 (Flexible STP \$22K, State \$4K, local \$6K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0014</b>	Title: Passenger Bus Shelters			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP		16	-	41	41	Flexible STP <b>98</b>
State		3	-	17	17	State <b>37</b>
Local		1	-	2	2	Local <b>5</b>
<b>Year Total:</b>	-	<b>20</b>	-	<b>60</b>	<b>60</b>	<b>Total Funds: 140</b>
Description:	Adjustment #13: Remove all FY22 funding \$20K (Flexible STP \$16K, State \$3K, local \$1K); increase FY23 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K); increase FY24 funding \$40K (increase Flexible STP \$25K, State \$14K, local \$1K). Approved by MPO 6/21/2021. Approved by DRPT 7/26/2021.					
STIP ID:	<b>FRT0015</b>	Title: Computer Hardware			Recipient: <b>Fredericksburg Transit (FRED)</b>	
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>FRT0016</b>	Title: Park n' Ride Parking Lot Purchase			Recipient: <b>Fredericksburg Transit (FRED)</b>	
FTA 5307			1,388			FTA 5307 <b>1,388</b>
State			278			State <b>278</b>
Local			86			Local <b>86</b>
<b>Year Total:</b>	-	-	<b>1,752</b>	-	-	<b>Total Funds: 1,752</b>
Description:	Amendment #6: Add new project and \$1,752K funding for FY22 (FTA 5307 \$1,388K, State \$278K, local \$86K). Approved by MPO 8/16/2021. Approved by FTA 9/20/2021.					
STIP ID:	<b>RAAA001</b>	Title: Operating Assistance			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	85	106	109	116	125	FTA 5310 <b>456</b>
State	68	84	87	93	100	State <b>364</b>
Local	17	21	22	23	25	Local <b>91</b>
Revenues	10	11	11	11	11	Revenues <b>44</b>
<b>Year Total:</b>	<b>180</b>	<b>222</b>	<b>229</b>	<b>243</b>	<b>261</b>	<b>Total Funds: 955</b>
Description:						
STIP ID:	<b>RAAA002</b>	Title: Mobility Management			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	80	70	97	71	72	FTA 5310 <b>310</b>
State	16	14	-	14	14	State <b>42</b>
Local	4	4	-	4	4	Local <b>12</b>
Revenues						Revenues -
<b>Year Total:</b>	<b>100</b>	<b>88</b>	<b>97</b>	<b>89</b>	<b>90</b>	<b>Total Funds: 364</b>
Description:	Adjustment #11: Increase FY22 funding \$8K (increase FTA 5310 \$26K, decrease State \$14K, decrease local \$4K). Approved by MPO 3/24/2021. Approved by DRPT 6/1/2021.					
STIP ID:	<b>RAAA003</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area Agency on Aging</b>	
FTA 5310	208	260	260	312	312	FTA 5310 <b>1,144</b>
State				-	-	State -
Local	52	65	65	78	78	Local <b>286</b>
<b>Year Total:</b>	<b>260</b>	<b>325</b>	<b>325</b>	<b>390</b>	<b>390</b>	<b>Total Funds: 1,430</b>
Description:						
STIP ID:	<b>RACS001</b>	Title: Paratransit Vehicles			Recipient: <b>Rappahannock Area CSB</b>	
FTA 5310			260			FTA 5310 <b>260</b>
State						State -
Local						Local -
<b>Year Total:</b>	-	-	<b>260</b>	-	-	<b>Total Funds: 260</b>
Description:	Amendment #5: Add new project and \$260K FTA 5310 for FY22. Approved by MPO 5/20/2021. Approved by FTA 7/26/2021.					

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TRANSIT COSTS (in \$1,000)**

**FY2021 - FY2024**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Fredericksburg Transit</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	5,664	4,404	4,536	FTA 5307	16,271
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	802	795	1,571	1,296	1,413	State	5,075
Local	2,095	3,001	2,022	2,004	2,083	Local	9,110
Revenues	326	298	257	265	273	Revenues	1,093
<b>Totals</b>	<b>6,531</b>	<b>6,960</b>	<b>10,062</b>	<b>8,690</b>	<b>9,497</b>		<b>35,209</b>
<b>Human Service Transportation Providers</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	84	98	87	107	114	State	406
Local	73	90	87	105	107	Local	389
Revenues	10	11	11	11	11	Revenues	44
<b>Totals</b>	<b>540</b>	<b>635</b>	<b>651</b>	<b>722</b>	<b>741</b>		<b>2,749</b>
<b>Fredericksburg MPO</b>	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
FTA 5307	2,924	1,667	5,664	4,404	4,536	FTA 5307	16,271
FTA 5310	373	436	466	499	509	FTA 5310	1,910
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	195	-	-	FTA 5339	195
Flexible STP	384	1,199	353	721	1,192	Flexible STP	3,465
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	886	893	1,658	1,403	1,527	State	5,481
Local	2,168	3,091	2,109	2,109	2,190	Local	9,499
Revenues	336	309	268	276	284	Revenues	1,137
<b>Totals</b>	<b>7,071</b>	<b>7,595</b>	<b>10,713</b>	<b>9,412</b>	<b>10,238</b>		<b>37,958</b>

**From:** [Nigrelli, David](#)  
**To:** [Jordan, Chandler](#)  
**Cc:** [Aidan M. Ouirke](#); [Ian Ollis](#); [Adam Hager](#)  
**Subject:** Updated DRPT STIP  
**Date:** Tuesday, September 21, 2021 8:48:58 AM  
**Attachments:** [DRPT FAMPO STIP 9\\_20\\_2021.pdf](#)

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Hi Jordan-

Please find attached a revised DRPT STIP page for FAMPO projects. The STIP includes the addition of project FRT0016 (Park n' Ride) approved yesterday by the FTA.

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**David J. Nigrelli | Lead Financial Compliance Analyst**

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