

# **Fiscal Year 2017-2022 CMAQ/RSTP Program Development**

Presentation to the  
Policy Committee

# New Candidate CMAQ/RSTP Projects

- Call for New Projects extended to December 17, 2015
- Four projects received:
  - City of Fredericksburg (1)
    - Rte 1 @ Augustine Ave. Intersection Improvements
  - Spotsylvania County (2)
    - Courthouse Rd @ Breckenridge Dr. Intersection Improvements
    - Harrison Rd @ Lafayette Blvd Intersection Improvements
  - GWRC Ride Connect (1)
    - Bicycle Infrastructure Improvement Study in downtown Fredericksburg area

# Revised Project Prioritization Scoring

Scoring based on FAMPO Prioritization Methodology with maximum score possible of 100:

## 4 New Projects:

1. Bicycle Infrastructure Improvement Study in downtown Fredericksburg area (80)
2. Harrison Rd @ Lafayette Blvd Intersection Improvements (72)
3. Courthouse Rd @ Breckenridge Dr. Intersection Improvements (70)
4. Rte 1 @ Augustine Ave. Intersection Improvements changed to Study Only (70)

## 1 Existing Project:

Additionally – City requested that existing VRE Parking Structure project be changed to Study Only (65)

# Schedule

November/December: 1<sup>st</sup> Round of Locality Meetings and Call for New Projects

December/January: New Project Prioritization Scoring

Late January: 2<sup>nd</sup> Round of Locality Meetings

**Late February?:** New RSTP/CMAQ funding levels expected from the State for FY 17-22

Current expectation: Funding levels will be similar to what they were for FY 16-21 SYIP

- CMAQ ~ \$2.4 Million/year
- RSTP ~ \$1.3 Million/year

**Early/Mid-March:** Draft Allocations based on FY 17-22 Funding

Review by both FAMPO Technical and Policy Committees

March 21<sup>st</sup>: FAMPO Policy Committee Meeting:

Recommended Allocations based on FY 17-22 Funding endorsed by Policy Committee

# VDOT Updates Regarding CMAQ/RSTP from 2/10 Statewide Planning Meeting

1. New emphasis on fully funding projects
  - HB2 – will fully fund projects
  - VDOT Policy IIM-IID 3.0 – other VDOT funding programs to be fully funded as well
  - Improve SYIP Stability
  - Helps VDOT develop longer term Federal Strategy
2. RSTP and CMAQ revenue projections not available yet
3. Work towards aligning MPO RSTP and CMAQ programming schedule with HB2 decision making
4. Work towards aligning MPO RSTP and CMAQ programming with new VDOT full funding policy
5. Renewed emphasis on monitoring compliance of Appropriations Act requirements regarding obligation and expenditure of RSTP and CMAQ funds

# Opportunity to use CMAQ/RSTP to prepare for next round of HB2

1. Previous CMAQ/RSTP funding which needs to be used:
  - \$114,317 from surpluses from 3 completed projects:
    - UPC 97554 – VCR Trail Conceptual Design - \$5,874
    - UPC 94208 – Rte 3 Turn Lanes Ext at Rte 626 - \$49,811
    - UPC 93962 – Rte 3 Signal Upgrades - \$58,632
  - \$141,317 from UPC 100456 – US 1 Widening
2. Total funding currently available: \$255,634

# Opportunity to use CMAQ/RSTP to prepare for next round of HB2 (Cont.)

1. Instead of using \$255K in funding on an existing project, use it to make several projects “HB2 ready” for upcoming round of HB2
2. Reasoning:
  - Existing CMAQ/RSTP funding ~ \$3.7 Million/year is insufficient to fund many of our regional CMAQ/RSTP priorities in a timely manner
  - Need to pursue additional funding sources
  - HB2 is the largest existing program to pursue additional funding and has no Local match requirement
  - Other potential funding programs are more limited and have Local match requirements, e.g., Revenue Sharing and TAP
  - GWRC Region did not have enough potential District Grant projects for this past round of HB2

# Schedule

Work with State to perform HB2 project development work between March and June

HB2 candidate projects need to be ready by July, 2016

Next round of HB2 begins on August 1, 2016



# Candidate Projects for HB2 Development First Priority

## Stafford:

- UPC 105899: US Rte 1 & Rte 628 – American Legion/Eskimo Hill Rd
- UPC 105911: Butler Rd Widening from 2 to 4 lanes

## City of Fredericksburg:

- New: Dixon & Beulah Salisbury Drive Intersection Improvements
- UPC 100439: Lafayette Blvd & Kenmore/Charles Street Roundabout

## Spotsylvania:

- New: Courthouse @ Breckenridge Intersection Improvements
- New: Harrison & Lafayette Intersection Improvements
- UPC 107680: Rte 208 – Courthouse Rd & Rte 636 – Hood/House Drive Intersection Improvements

# Other Potential Projects for HB2 Development As Resources Permit

## Regionwide:

- I-95 Mainline improvements from I-95 study?
- I-95 Corridor PNR Lots from I-95 study?
- Potomac Heritage Trail (Stafford, City, and King George)?

## Stafford:

- UPC 107714: VRE Station Capacity Expansion for Brooke and Leeland – To better position this project to receive HB2 funding in the future

## City of Fredericksburg:

- Bicycle/Pedestrian improvements from Pathways Committee?

## Spotsylvania:

## Caroline:

## King George:

# Two Resolution Action items

- Create a New CMAQ/RSTP UPC for Regional Priority projects
  - 7 FAMPO Locality projects for operational studies
  - Additional projects as resources permit in GWRC
- Transfer up to \$260,000 in CMAQ/RSTP funding to New Regional Priority Project
  - Actual available funding is \$255,634

# Questions?



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