

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Gary Skinner
Chairperson

Lloyd Robinson
FAMPO Administrator

FAMPO RESOLUTION 12-30

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY12-FY15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO PROVIDE \$1,162,282 IN UNUSED RSTP AND CMAQ FUNDS TO THE FALL HILL AVENUE WIDENING PROJECT (UPC 88699) TO HELP COVER THE COSTS OF THE INCREASED COST ESTIMATE

WHEREAS, as shown in the attachments to this Resolution, as the Fall Hill Avenue widening project (UPC 88699) has progressed through the design phase, the VDOT cost estimate for the project has increased from about \$36.6 million to about \$44.2 million, and

WHEREAS, VDOT and the City have worked to partially close this budget gap by the City contributing Revenue Sharing funds to the project, and

WHEREAS, VDOT has also identified \$1,162,282 in unused RSTP and CMAQ funds which may be employed to close this funding gap (see attached), and

WHEREAS, completion of the Fall Hill widening project is a high priority for FAMPO and a project which provides Regional benefits.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT \$1,162,282 IN UNUSED RSTP AND CMAQ FUNDS, AS SHOWN IN ATTACHMENTS TO THIS RESOLUTION, SHALL BE APPLIED TO HELP CLOSE THE FUNDING GAP FOR THE FALL HILL AVENUE WIDENING PROJECT (UPC 88699).

Adopted by the FAMPO Policy Committee at its meeting on October 22, 2012.

FAMPO Resolution 12-30


Chairperson

Fredericksburg Area Metropolitan Planning Organization

Date: 10/22/12

FW: FAMPO Agenda

Lloyd Robinson

Sent: Tuesday, October 16, 2012 11:19 AM
To: Marti Donley
Importance: High
Attachments: FAMPO_VDOT Transfer Recom~1.xlsx (12 KB)

Marti,

I am working on a Resolution for Fall Hill. The email below and the attachment are the backup for the Res.

Also, we just met with Gary Skinner. Please add "Route 3 Modeling" as a discussion item.

Thanks.

Lloyd

-----Original Message-----

From: Hall, JoAlma L. (VDOT) [<mailto:JoAlma.Hall@VDOT.Virginia.gov>]
Sent: Monday, October 15, 2012 3:49 PM
To: Lloyd Robinson
Cc: Andy Waple; Richter, Allison C., PMP (VDOT)
Subject:

Dear Mr. Robinson:

Fredericksburg District VDOT staff has developed recommendations for providing additional funding for the Fall Hill Avenue project in the City of Fredericksburg (UPC 88699). Please find attached a spreadsheet which outlines our recommendations, including the programming of un-allocated CMAQ funds for Fiscal Years 2013-2018 and the re-allocation of surplus RSTP funds from completed projects in the MPO region.

We would ask that the attached recommendations be discussed at the next possible FAMPO meeting in order to provide VDOT with a TIP amendment to adjust allocations in the FY2012-2015 Transportation Improvement Plan (TIP) and FY2013-2018 Six Year Improvement Program (SYIP).

If there are any questions or concerns regarding the proposed recommendations, please do not hesitate to contact me at your earliest convenience.

Sincerely,

JoAlma Hall
Fredericksburg District
PIM Director
Programming and Investment Management
Office 540-899-4412
Cell 540-907-2653

Donor Project UPC	Donor Project Jurisdiction	Donor Project Description	Transfer Amount (federal)	Transfer Amount (match)	Total Transfer Amount	Fiscal Year (FY) of Recommended Funds for Transfer	Recipient Project (UPC #)	Recipient Project Jurisdiction	Recipient Project Description	Transfer Comments
74042	City of Fredericksburg	Bragg Rd / Fall Hill Ave Widening	\$58,453.00	\$14,613.00	\$73,066.00	Previous	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	To fund increased cost(s) for UPC 88699
90406	Districtwide	Rideshare Signs / Bike Rack(s) at Regional Commuter Lots	\$4,568.00	\$1,142.00	\$5,710.00	Previous	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	To fund increased cost(s) for UPC 88699
99974	City of Fredericksburg	Princess Anne St Improvements - Phase 1	\$114,978.00	\$28,744.00	\$143,722.00	Previous	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	To fund increased cost(s) for UPC 88699
86994	Spotsylvania County	Lafayette Blvd Feasibility Study	\$370.00	\$93.00	\$463.00	Previous	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	To fund increased cost(s) for UPC 88699
RSTP Allocations				Total RSTP to Transfer	\$222,961.00					

Donor Project UPC	Donor Project Jurisdiction	Donor Project Description	Transfer Amount (federal)	Transfer Amount (match)	Total Transfer Amount	Fiscal Year (FY) of Recommended Funds for Transfer	Recipient Project (UPC #)	Recipient Project Jurisdiction	Recipient Project Description	Transfer Comments
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$368,990.00	\$92,233.00	\$461,163.00	2013	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	Un-allocated CMAQ funding; To fund increased cost(s) for UPC 88699
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$61,760.00	\$15,440.00	\$77,200.00	2014	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	Un-allocated CMAQ funding; To fund increased cost(s) for UPC 88699
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$78,855.00	\$19,714.00	\$98,569.00	2015	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	Un-allocated CMAQ funding; To fund increased cost(s) for UPC 88699
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$53,956.00	\$13,489.00	\$67,445.00	2016	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	Un-allocated CMAQ funding; To fund increased cost(s) for UPC 88699
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$55,702.00	\$13,926.00	\$69,628.00	2017	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	Un-allocated CMAQ funding; To fund increased cost(s) for UPC 88699
100451	City of Fredericksburg	Route 3 Signal Optimization	\$66,126.00	\$16,532.00	\$82,658.00	2017	88699	City of Fredericksburg	Fall Hill Ave - Bridge Replacement over I-95 and Roadway	UPC 88699's Construction end date prevents it from receiving FY18 un-allocated CMAQ funds so VDOT recommends taking equivalent total from FY2017 on UPC 100450, transferring those funds to UPC 88699 and then replacing those funds with FY18 CMAQ allocations b/c the Construction end date on UPC 100450 allows FY18 funds
70712	Districtwide	Fredericksburg District CMAQ Balance Entry	\$66,126.00	\$16,532.00	\$82,658.00	2018	100450	City of Fredericksburg	Route 3 Signal Optimization	see comments in above box
CMAQ Allocations				Total CMAQ to Transfer	\$939,321.00					

Combined RSTP/CMAQ Total	\$1,162,282.00
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